



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-14 to 31-Mar-15

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Apr-14 to 31-Mar-15 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Mar-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,860.00	13,860.00	13,860.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	324.00	50.96	50.96	273.04	15.7%
Office Operations	10,619.00	8,879.04	8,879.04	1,739.96	83.6%
Total Office Allowances		22,790.00	22,790.00		
Operational Resources					
Operational Resources	--	15,121.91	15,121.91	--	--
Total Operational Resources		15,121.91	15,121.91		
Travel & Living Allowances					
House in Session	--	23,928.42	23,928.42	--	--
House Not in Session	--	15,938.75	15,938.75	--	--
Intra & Extra-Constituency Travel	22,655.00	14,937.64	14,937.64	7,717.36	65.9%
Helicopter Travel	18,584.00	0.00	0.00	18,584.00	0.0%
Total Travel & Living Allowances		54,804.81	54,804.81		
Constituency Allowance					
Constituency Allowance	2,655.00	2,655.00	2,655.00	0.00	100.0%
Total Constituency Allowance		2,655.00	2,655.00		
Total Expenditures					
		95,371.72	95,371.72		

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