

## House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-15 to 31-Mar-16

## DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Apr-15 to 31-Mar-16 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Mar-16 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,860.00	13,860.00	13,860.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs		0.00	0.00		-
Office Operations	10,619.00	8,499.58	8,499.58	2,119.42	80.0%
Total Office Allowances		22,359.58	22,359.58		
Operational Resources					
Operational Resources		11,593.99	11,593.99		-
Total Operational Resources		11,593.99	11,593.99		
Travel & Living Allowances					
House in Session		21,469.81	21,469.81		_
House Not in Session		19,259.42	19,259.42		_
Intra & Extra-Constituency Travel	15,492.00	12,779.18	12,779.18	•	82.5%
Helicopter Travel	18,584.00	0.00	0.00	18,584.00	0.0%
Total Travel & Living Allowances		53,508.41	53,508.41		
Constituency Allowance					
Constituency Allowance	2,655.00	1,244.04	1,244.04	1,410.96	46.9%
Total Constituency Allowance		1,244.04	1,244.04		
Total Expenditures		88,706.02	88,706.02		