

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report **Expenditures Summarized by Category** 01-Apr-16 to 31-Mar-17

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2016/17 (Net of HST)	Expenditures Processed 01-Apr-16 to 31-Mar-17 (Net of HST)	Expenditures Year to Date 01-Apr-16 to 31-Mar-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,860.00	13,860.00	13,860.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs		0.00	0.00		-
Office Operations	10,435.00	6,718.42	6,718.42	3,716.58	64.4%
Total Office Allowances		20,578.42	20,578.42		
Operational Resources					
Operational Resources		8,610.83	8,610.83		
Total Operational Resources		8,610.83	8,610.83		
Travel & Living Allowances					
House in Session		23,194.88	23,194.88		
House Not in Session		16,882.16	16,882.16		_
Intra & Extra-Constituency Travel	22,261.00	19,005.09	19,005.09	3,255.91	85.4%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		59,082.13	59,082.13		
Constituency Allowance					
Constituency Allowance	2,609.00	2,398.89	2,398.89	210.11	91.9%
Total Constituency Allowance		2,398.89	2,398.89		
Total Expenditures		90,670.27	90,670.27		

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