



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-17 to 31-Mar-18

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Apr-17 to 31-Mar-18 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Mar-18 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,860.00	13,860.00	13,860.00	0.00	100.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	10,435.00	4,780.31	4,780.31	5,654.69	45.8%
Total Office Allowances		18,640.31	18,640.31		
Operational Resources					
Operational Resources	--	11,099.29	11,099.29	--	--
Total Operational Resources		11,099.29	11,099.29		
Travel & Living Allowances					
House in Session	--	22,868.26	22,868.26	--	--
House Not in Session	--	7,058.38	7,058.38	--	--
Intra & Extra-Constituency Travel	22,261.00	10,553.81	10,553.81	11,707.19	47.4%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		40,480.45	40,480.45		
Constituency Allowance					
Constituency Allowance	2,609.00	2,151.61	2,151.61	457.39	82.5%
Total Constituency Allowance		2,151.61	2,151.61		
Total Expenditures					
		72,371.66	72,371.66		

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