

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-19 to 30-Sep-19

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2019/20 (Net of HST)	Expenditures Processed 01-Apr-19 to 30-Sep-19 (Net of HST)	Expenditures Year to Date 01-Apr-19 to 30-Sep-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,433.00	6,930.00	6,930.00	7,503.00	48.0%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs		0.00	0.00		-
Office Operations	10,435.00	2,775.13	2,775.13	7,659.87	26.6%
Total Office Allowances		9,705.13	9,705.13		
Operational Resources					
Operational Resources		3,182.70	3,182.70		
Total Operational Resources		3,182.70	3,182.70		
Travel & Living Allowances					
House in Session		6,836.55	6,836.55		_
House Not in Session		0.00	0.00		-
Intra & Extra-Constituency Travel	22,261.00	2,580.99	2,580.99	19,680.01	11.6%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		9,417.54	9,417.54		
Constituency Allowance					
Constituency Allowance	2,609.00	90.59	90.59	2,518.41	3.5%
Total Constituency Allowance		90.59	90.59		
Total Expenditures		22,395.96	22,395.96		