

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-20 to 31-Mar-21

DEMPSTER, LISA, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-20 to 31-Mar-21 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-21 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	15,192.00	15,192.00	15,192.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs		0.00	0.00		-
Office Operations	10,435.00	3,290.40	3,290.40	7,144.60	31.5%
Total Office Allowances		18,482.40	18,482.40		
Operational Resources					
Operational Resources		6,287.43	6,287.43		
Total Operational Resources		6,287.43	6,287.43		
Travel & Living Allowances					
House in Session		10,252.63	10,252.63		
House Not in Session		373.55	373.55		-
Intra & Extra-Constituency Travel	22,261.00	3,660.48	3,660.48	18,600.52	16.4%
Helicopter Travel	18,261.00	0.00	0.00	18,261.00	0.0%
Total Travel & Living Allowances		14,286.66	14,286.66		
Constituency Allowance					
Constituency Allowance	2,609.00	737.84	737.84	1,871.16	28.3%
Total Constituency Allowance		737.84	737.84		
Total Expenditures		39,794.33	39,794.33		