

**House of Assembly Management Commission
Agenda**

Location: House of Assembly Chamber
Date: December 4, 2012
Time: 6:00 – 7:00 p.m.

Tab 1

Minutes

Approval of Minutes for September 18, 2012 meeting

Reports

- Speaker’s Report on Authorizations under Section 18(4)
- Clerk’s Report on Authorizations for Furniture

Members’ Compensation Review Committee

New Business

Tab 2

Financial Information for Office of Auditor General

Tab 3

Financial Reports – 30 September 2012

Tab 4

Amendment to Standard Office Allocation Package



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: September 18, 2012

Location: House of Assembly Chamber

Time: 2:10 p.m.

Members Present:

Hon. Ross Wiseman, Speaker
Ms. Sandra Barnes, Clerk of the House of Assembly
Hon. Jerome Kennedy, Government House Leader
Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi
Mr. Vaughn Granter, MHA (PC) Humber West
Ms. Yvonne Jones, MHA (L) Cartwright - L'Anse Au Clair
Hon. Joan Burke, MHA (PC) St. Georges – Stephenville
Mr. Dwight Ball, MHA (L) Humber Valley

Other

Mr. Wade Verge, MHA (PC) Lewisporte, Deputy Speaker

CM 2012-029 The Minutes of the House of Assembly Management Commission meeting held on July 4, 2012 were approved as read.

Reports

The Speaker gave an update on authorizations made under subsection 18(4) of the *Members Resources and Allowances Rules* for the period ending September 10, 2012. The Speaker approved the amount of \$9,888 annually, (HST excluded) for office accommodations for the Member for Humber Valley, Mr. Dwight Ball. This was the lowest proposal submitted.

The Clerk reported on authorization given for furniture and equipment expenditures. The approvals are as follows:

- \$9.00 was approved for a wall clock for the constituency office of Mr. Glen Little, District of Bonavista South; and,
- \$292.44 was approved for a bookcase for the constituency office of Mr. Tony Cornect, District of Port au Port.

CM 2012-030 The Commission, pursuant to paragraph 23(2)(a) and subsection 23(3), respectively, of the *House of Assembly Accountability, Integrity and Administration Act*, appointed Mr. Vaughn Granter, MHA Humber West, as new member and Chair of the Audit Committee, effective immediately.

CM 2012-031 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved expense claims totaling \$60.00 which were submitted by the Member for Conception Bay East-Bell Island later than the 60-day deadline as required under subsection 7(6) of the *Members' Resources and Allowances Rules*.

CM 2012-032 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, approved expense claims totaling \$666.84 which were submitted by the Member for Lake Melville later than the 60-day deadline as required under subsection 7(6) of the *Members' Resources and Allowances Rules*.

CM 2012-033 The Commission approved the following transfer of funds:

From:

Subdivision 1.1.04.09
Members' Resources – Allowances and Assistance \$145,000

To:

Subdivision 1.1.03.06
Hansard and Broadcast – Purchased Services \$145,000

CM 2012-034

The Commission considered a motion to transfer funds of \$12,096 from elsewhere in the budget of the Legislature to the budget of the Third Party Caucus. The motion was defeated.

Adjournment: 3:00 p.m.

Hon. Ross Wiseman, MHA
Speaker and Chair

Sandra Barnes
Clerk and Secretary to the Commission

To: House of Assembly Management Commission

From: Speaker of the House of Assembly

Date: November 28, 2012

Subject: Report on Section 18(4) – *Members' Resources and Allowances Rules*

Section 18 of the *Members' Resources and Allowances Rules* provides a maximum allowance of \$7000 (\$6,140, plus HST) for constituency office accommodations. Under the Rules, a Member may make application in writing to the Speaker requesting permission to exceed the maximum when accommodations can not be obtained within the maximum guidelines. The Speaker must report, in writing, to the Commission any authorizations made under this section of the rules.

Report on Section 18(4) – **Period Ending: November 28, 2012**

DISTRICT	MEMBER	AMOUNT APPROVED	REASON
Terra Nova	Mr. Sandy Collins	\$12,000.00 (HST excluded)	Lowest proposal submitted.
Labrador West	Mr. Nick McGrath	\$14,400.00 (HST excluded)	Lowest proposal submitted.
Bay of Islands	Mr. Eddie Joyce	\$18,594.65 (HST excluded)	Lowest proposal submitted.
Bonavista South	Mr. Glen Little	\$200	The amount of \$17,820 for office space was reported at the April 25, 2012 meeting. The \$200 is for the cost of a sign adjacent to the office entrance, for a total of \$18,020.00 (HST excluded).

To: House of Assembly Management Commission
From: Clerk of the House of Assembly
Date: November 28, 2012
Subject: Report on Authorizations for Furniture and Equipment Expenditures

The Commission approved a Standard Office Allocation Package for Members and Constituency Assistants pursuant to Section 25(1) of the *Members' Resources and Allowances Rules*. At its May 2, 2008 meeting, the Commission delegated authority to the Clerk to pre-approve expenditures for other furniture and equipment to a maximum of \$500.00, with the Clerk to report all such approvals to the Commission (**CM 2008-044** refers).

Report for Period Ending: November 28, 2012

DISTRICT	MEMBER	TYPE OF EXPENDITURE	COST	DETAILS
Labrador West	Mr. Nick McGrath	Office furniture	\$199.99	48 "round table
St. George's – Stephenville East	Ms. Joan Shea	Office equipment	\$655.68	Lateral filing cabinet

**House of Assembly Management Commission
Briefing Note**

Title: **Audited Financial Information – Office of the Auditor General**

Issue: **Submission of the Financial Information of the Office of the Auditor General
for fiscal year ended 31 March 2012**

Background:

- Section 32(3) of the Auditor General’s Act states that:

(3) The auditor appointed under subsection (1) shall submit his or her report to the commission and send a copy to the auditor general.

- The attached report includes the Auditor’s Report; Supplementary Financial Information; Schedule of Expenditure and Related Revenue; Schedule of Gross Expenditure and Unexpended Balances and the Notes to the Financial Information.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- For review purposes

Prepared by: Marie Keefe

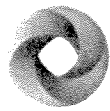
Approved by: Sandra Barnes

Approved by:

Date: November 26, 2011

Attachment:

Financial Information, Office of the Auditor General, March 31 2012



Grant Thornton

Financial Information

Office of the Auditor General

Province of Newfoundland and Labrador

March 31, 2012



Grant Thornton

Independent auditors' report

Grant Thornton LLP
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To the Members of the
House of Assembly Management Commission
Province of Newfoundland and Labrador

At the request of the Clerk of the House of Assembly, and in accordance with Section 32 of *The Auditor General Act*, we have audited the supplementary financial information of the Office of the Auditor General, Province of Newfoundland and Labrador as at March 31, 2012, the schedule of expenditures and related revenue and the schedule of gross expenditures and unexpended balances, for the year then ended.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of this financial information in accordance with the policies disclosed in Note 2, and for such internal control as management determines is necessary to enable the preparation of the financial information that is free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on this financial information based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial information is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial information. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial information, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial information in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial information.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial information presents fairly, in all material respects, the financial position of the Office of the Auditor General, Province of Newfoundland and Labrador, as at March 31, 2012, and the results of its operations for the year then ended in accordance with policies disclosed in Note 2.

Other matters

This financial information, which has not been, and was not intended to be, prepared in accordance with Canadian generally accepted accounting principles, is solely for the information and use of the House of Assembly Management Commission to comply with the Act. This information is not intended to be used for any other purpose.

Grant Thornton LLP

St. John's, Newfoundland and Labrador

June 15, 2012

Chartered Accountants

Office of the Auditor General
 Province of Newfoundland and Labrador
 Supplementary Financial Information

Year Ended March 31

2012

2011

Assets

Current

Audit fees work in progress	\$ 82,945	\$ 113,025
Accountable advance	700	700
Prepays	<u>25,240</u>	<u>22,650</u>
	<u>\$ 108,885</u>	<u>\$ 136,375</u>

Liabilities

Current

Accrued paid/annual leave	\$ 907,439	\$ 1,250,573
Accrued payroll	31,613	20,446
Accrued overtime	18,096	6,122
Accrued severance pay	<u>531,232</u>	<u>652,463</u>
	<u>\$ 1,488,380</u>	<u>\$ 1,929,604</u>

Basis of accounting (Note 2)

 Auditor General

See accompanying notes to the financial information.

Office of the Auditor General
 Province of Newfoundland and Labrador
 Schedule of Expenditures and Related Revenue

Year Ended March 31

2012

2011

	Actual	Estimates		Actual
		Amended	Original	
Executive Support				
Salaries	\$ 198,401	\$ 198,500	\$ 228,000	\$ 219,148
Salaries (statutory)	469,692	469,800	159,200	153,070
Employee benefits	3,247	3,300	5,000	4,358
Transportation and communications	14,798	15,000	27,000	16,467
Professional services	-	-	10,000	-
Purchased services	692	1,000	1,000	123
	<u>\$ 686,830</u>	<u>\$ 687,600</u>	<u>\$ 430,200</u>	<u>\$ 393,166</u>
Administrative Support				
Salaries	\$ 193,366	\$ 193,600	\$ 193,600	\$ 185,964
Employee benefits	8,476	8,500	8,500	3,067
Transportation and communications	28,354	29,800	41,600	27,091
Supplies	107,340	109,600	113,600	75,042
Professional services	553	1,500	10,000	36,746
Purchased services	198,563	204,700	204,700	188,816
Property, furnishings and equipment	52,460	52,800	52,800	46,873
	<u>\$ 589,112</u>	<u>\$ 600,500</u>	<u>\$ 624,800</u>	<u>\$ 563,599</u>
Audit Operations				
Salaries	\$ 2,635,670	\$ 2,636,000	\$ 2,624,400	\$ 2,244,815
Employee benefits	78,021	79,000	63,500	47,392
Transportation and communications	67,412	70,000	72,500	60,797
Professional services	46,393	46,400	10,000	-
	2,827,496	2,831,400	2,770,400	2,353,004
Revenue – Provincial	(286,216)	(272,700)	(222,700)	(264,436)
	<u>\$ 2,541,280</u>	<u>\$ 2,558,700</u>	<u>\$ 2,547,700</u>	<u>\$ 2,088,568</u>
Net expenditures	<u>\$ 3,817,222</u>	<u>\$ 3,846,800</u>	<u>\$ 3,602,700</u>	<u>\$ 3,045,333</u>

Basis of accounting (Note 2)

See accompanying notes to the financial information.

Office of the Auditor General
Province of Newfoundland and Labrador
Schedule of Gross Expenditures and Unexpended Balances

Year Ended March 31	2012	2011
Original estimates (net)	\$ 3,602,700	\$ 3,513,000
Add: revenue estimates net of statutory payments	<u>63,500</u>	<u>69,600</u>
Total appropriation	<u>3,666,200</u>	<u>3,582,600</u>
Total net expenditure	3,817,222	3,045,333
Add: (statutory payments in excess of revenue) revenue in excess of statutory payments	<u>(183,476)</u>	<u>111,366</u>
Total gross expenditure (budgetary, non-statutory)	<u>3,633,746</u>	<u>3,156,699</u>
Unexpended balance of appropriation	<u>\$ 32,454</u>	<u>\$ 425,901</u>

See accompanying notes to the financial information.

Office of the Auditor General

Province of Newfoundland and Labrador

Notes to the Financial Information

March 31, 2012

1. Nature of operations

The *Auditor General Act* creates the Office of the Auditor General to assist in carrying out the duties prescribed. The *Act* appoints the Auditor General as the House of Assembly's independent legislative auditor of Government, its departments, agencies of the Crown, and Crown controlled corporations. The Auditor General reports to the House of Assembly, on significant matters which result from the examination of these entities.

2. Summary of significant accounting policies

This financial information has been prepared in accordance with the accounting policies set out below.

Basis of accounting

The Supplementary Financial Information is prepared on the accrual basis of accounting. The Schedule of Expenditures and Related Revenue and the Schedule of Gross Expenditures and Unexpended Balances are based on the modified cash basis.

Assets and liabilities

Assets and liabilities are recorded on a basis consistent with the policies used in preparing the Public Accounts of the Province of Newfoundland and Labrador. Direct liabilities and convertible assets such as amounts receivable are reported on the Supplementary Financial Information on an accrual basis.

Capital assets

Capital asset acquisitions are charged as budgetary expenditures and are expensed in the year of acquisition on the Schedule of Expenditures and Related Revenue. Capital assets are not reported on the Supplementary Financial Information but are reported in the Public Accounts of the Province of Newfoundland and Labrador.

Revenue recognition

Audit fee revenue is recorded on the modified cash basis as payment is received on the Schedule of Expenditures and Related Revenue. Audit fees work in progress on the Supplementary Financial Information are on the accrual basis of accounting.

Office of the Auditor General
Province of Newfoundland and Labrador
Notes to the Financial Information

March 31, 2012

2. Summary of significant accounting policies (cont'd.)

Operating expenses

Expenses are recorded on the modified cash basis as payments are made on the Schedule of Expenditures and Related Revenue. Accrued leave, overtime, and payroll are recorded on the Supplementary Financial Information on the accrual basis of accounting.

Severance pay

Severance pay is accounted for on an accrual basis and is calculated based upon years of service and current salary levels. The right to be paid severance pay vests with employees upon nine years or more of service, and accordingly no provision has been made in the accounts for employees with less than nine years of continual service. The amount is payable when the employee ceases employment with the Province.

Income taxes

The Office of the Auditor General is not subject to Provincial or Federal income taxes.

3. Commitments

The Office is committed to annual rental payments for the next four years as follows: 2013 - \$169,841; 2014 - \$172,710; 2015 - \$100,935; and 2016 - \$29,160

4. Employee future benefits

Under the *Auditor General Act*, all persons employed in the Office of the Auditor General are employees for the purposes of the *Public Service Pensions Act, 1991*, and are entitled to all the benefits under that *Act*. No pension or other post employment future benefit expenditures have been recorded in this financial information.

Pension liability and group life and health insurance liability are recognized in the Public Accounts for all public servants. Pension expense and group life and health insurance expense for public servants are also reported in the Public Accounts under the Consolidated Fund Services. The Province matched the contributions of public servants and these expenses are recorded under the Consolidated Fund Services.

**House of Assembly Management Commission
Briefing Note**

Title: **Financial Reports - April 1, 2012 to September 30, 2012**

Issue: **Review of:**

- 1. Financial Performance of the Legislature; and**
- 2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.**

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the six-month period ended September 30, 2012. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the six-month period ended September 30, 2012. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2012 to September 30, 2012. The Reports include the expenditures for September in the column entitled “Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)” and the expenditures for the first two quarters in the column entitled “Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)”.

Analysis:

Legal Consultation:
Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- For review purposes

Prepared by: Wanda Lee Mercer

Approved by: Sandra Barnes

Approved by:

Date: November 27, 2012

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT							
01. Salaries	1,912,800	1,912,800	1,036,543	1,992,800	(80,000)	¹	(80,000)
02. Employee Benefits	7,000	7,000	3,880	7,000	-		-
03. Transportation and Communications	69,800	69,800	56,053	69,800	-		-
04. Supplies	46,200	46,200	17,201	46,200	-		-
05. Professional Services	220,000	220,000	69,405	200,000	20,000	²	20,000
06. Purchased Services	92,000	92,000	35,731	72,000	20,000	³	20,000
07. Property, Furnishings and Equipment	130,000	130,000	38,293	120,000	10,000	⁴	10,000
	<u>2,477,800</u>	<u>2,477,800</u>	<u>1,257,106</u>	<u>2,507,800</u>	<u>(30,000)</u>		<u>(30,000)</u>
02. Revenue - Provincial	-	-	(99)	(99)	99		99
Total: Administrative Support	<u>2,477,800</u>	<u>2,477,800</u>	<u>1,257,007</u>	<u>2,507,701</u>	<u>(29,901)</u>		<u>(29,901)</u>

1. Projected overrun related to severance payments and reclassification costs partially offset by savings from vacant position and summer student position not filled.

2. Projected savings as costs for Accommodations Officer and legal fees are less than anticipated.

3. Projected savings as expenditures for printing are less than anticipated.

4. Projected savings as expenditures for office equipment are less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT							
01. Salaries	735,100	735,100	363,962	730,100	5,000	1	5,000
02. Employee Benefits	3,700	3,700	2,174	3,700	-		-
03. Transportation and Communications	16,700	16,700	8,003	11,700	5,000	2	5,000
04. Supplies	62,900	62,900	43,605	57,900	5,000	3	5,000
05. Professional Services	7,200	7,200	9,700	9,700	(2,500)	4	(2,500)
06. Purchased Services	14,400	14,400	1,912	11,900	2,500	5	2,500
07. Property, Furnishings and Equipment	-	-	-	-	-		-
Total: Legislative Library and Records Management	840,000	840,000	429,356	825,000	15,000		15,000

1. Projected savings as overtime costs are less than anticipated.
2. Projected savings as expenditures related to travel for conferences are less than anticipated.
3. Projected savings as expenditures for library materials and subscriptions are less than anticipated.
4. Projected overrun due to higher than anticipated costs for web development.
5. Projected savings as expenditures related to binding of library materials are less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE						
01. Salaries	659,300	659,300	331,728	659,300	-	-
02. Employee Benefits	1,500	1,500	800	800	700	700
03. Transportation and Communications	14,000	14,000	8,714	10,500	3,500	3,500
04. Supplies	9,000	9,000	3,921	9,000	-	-
06. Purchased Services	301,700	301,700	275,884	477,700	(176,000)	(176,000)
07. Property, Furnishings and Equipment	10,000	10,000	3,308	10,000	-	-
Total: Hansard and the Broadcast Centre	995,500	995,500	624,355	1,167,300	(171,800)	(171,800)

1. Projected savings as travel expenditures for conferences are less than anticipated.

2. Projected overrun as \$158,500 required for broadcast equipment installation. In addition, estimated overruns for satellite charges due to the length of the sessions and the increase in the number of evening sittings as well as urgent equipment repairs.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES							
01. Salaries	6,505,000	6,505,000	3,155,340	6,405,000	100,000	1	100,000
03. Transportation and Communications	15,000	15,000	4,230	15,000	-		-
05. Professional Services	80,000	80,000	44,491	100,600	(20,600)	2	(20,600)
06. Purchased Services	15,000	15,000	7,172	15,000	-		-
09. Allowances and Assistance	2,829,000	2,829,000	1,143,720	1,629,000	1,200,000	3	1,200,000
	<u>9,444,000</u>	<u>9,444,000</u>	<u>4,354,953</u>	<u>8,164,600</u>	<u>1,279,400</u>		<u>1,279,400</u>
02. Revenue - Provincial	-	-	(49,244)	(96,591)	96,591	4	96,591
Total: Members' Resources	<u>9,444,000</u>	<u>9,444,000</u>	<u>4,305,709</u>	<u>8,068,009</u>	<u>-</u>		<u>1,375,991</u>

1. Projected savings as lower than anticipated expenditures for Secretarial Pool and Constituency Assistant replacements.

2. Projected overrun as expenditures for Members' Compensation and Review Committee are higher than budgeted.

3. Projected savings as expenditures for Allowances & Assistance are anticipated to be less than budgeted as Members did not avail of maximum allowable funds.

4. Revenues mainly related to repayment of excess constituency allowances.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	258,300	258,300	123,164	258,300	-	-
02. Employee Benefits	9,900	9,900	3,100	9,900	-	-
03. Transportation and Communications	135,500	135,500	31,506	135,500	-	-
04. Supplies	22,300	22,300	9,825	22,300	-	-
05. Professional Services	3,900	3,900	-	3,900	-	-
06. Purchased Services	43,200	43,200	42,672	43,200	-	-
07. Property, Furnishings and Equipment	1,700	1,700	90	1,700	-	-
10. Grants and Subsidies	13,400	13,400	654	13,400	-	-
Total: House Operations	488,200	488,200	211,011	488,200	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS						
01. Salaries	654,700	654,700	332,479	656,400	(1,700) ¹	(1,700)
02. Employee Benefits	1,800	1,800	-	1,800	-	-
03. Transportation and Communications	24,900	24,900	15,844	24,900	-	-
04. Supplies	12,700	12,700	3,804	12,700	-	-
06. Purchased Services	10,500	10,500	3,865	10,500	-	-
07. Property, Furnishings and Equipment	3,500	3,500	-	3,500	-	-
10. Grants and Subsidies	47,100	47,100	23,535	47,100	-	-
Total: Government Members Caucus	755,200	755,200	379,527	756,900	(1,700)	(1,700)

1. Projected overrun due to continued salary for remainder of month and the following month for outgoing Office Holder.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS						
01. Salaries	918,800	918,800	437,173	918,800	-	-
02. Employee Benefits	2,000	2,000	2,191	3,100	(1,100) ¹	(1,100)
03. Transportation and Communications	70,000	70,000	25,215	70,000	-	-
04. Supplies	16,800	16,800	10,349	15,700	1,100 ²	1,100
06. Purchased Services	16,900	16,900	11,941	16,900	-	-
07. Property, Furnishings and Equipment	3,800	3,800	376	3,800	-	-
10. Grants and Subsidies	10,500	10,500	5,230	10,500	-	-
Total: Official Opposition Caucus	1,038,800	1,038,800	492,475	1,038,800	-	-

1. Projected overrun as expenditures for conference registrations are higher than anticipated.

2. Projected savings as expenditures for office supplies are less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS							
01. Salaries	450,400	450,400	237,034	462,500	(12,100)	1	(12,100)
02. Employee Benefits	1,400	1,400	-	400	1,000	2	1,000
03. Transportation and Communications	25,700	25,700	14,557	25,700	-		-
04. Supplies	11,800	11,800	1,944	5,700	6,100	3	6,100
05. Professional Services	-	-	-	1,500	(1,500)	4	(1,500)
06. Purchased Services	10,000	10,000	3,254	5,000	5,000	5	5,000
07. Property, Furnishings and Equipment	2,500	2,500	330	1,000	1,500	6	1,500
10. Grants and Subsidies	10,500	10,500	5,230	10,500	-		-
Total: Third Party Caucus	512,300	512,300	262,349	512,300	-		-
<p>1. Projected overrun due to hiring of additional staff.</p> <p>2. Projected savings as expenditures for conference registrations are less than anticipated.</p> <p>3. Projected savings as expenditures for office supplies are less than anticipated.</p> <p>4. Projected overrun due to hiring of external consultant.</p> <p>5. Projected savings as expenditures for training and other purchased services are less than anticipated.</p> <p>6. Projected savings as expenditures for blackberries are less than anticipated.</p>							
TOTAL HOUSE OF ASSEMBLY	16,551,800	16,551,800	7,961,789	15,364,210	1,187,590		1,187,590



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER						
01. Salaries	951,700	951,700	437,817	911,700	40,000	40,000
02. Employee Benefits	5,000	5,000	1,942	5,000	-	-
03. Transportation and Communications	62,000	62,000	15,359	62,000	-	-
04. Supplies	12,000	12,000	2,189	12,000	-	-
05. Professional Services	70,000	70,000	17,541	70,000	-	-
06. Purchased Services	163,000	163,000	123,603	163,000	-	-
07. Property, Furnishings and Equipment	9,000	9,000	676	9,000	-	-
10. Grants and Subsidies	150,000	150,000	61,613	90,000	60,000	60,000
	1,422,700	1,422,700	660,740	1,322,700	100,000	100,000
02. Revenue - Provincial	-	-	-	-	-	-
Total: Office of the Chief Electoral Officer	1,422,700	1,422,700	660,740	1,322,700	100,000	100,000

1. Projected savings due to temporary vacancies.

2. Projected savings as majority of Candidate expense subsidies and auditor subsidies for General Election 2011 were processed earlier than anticipated (in prior fiscal year).



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE						
01. Salaries	630,100	630,100	315,233	630,100	-	-
02. Employee Benefits	4,000	4,000	1,980	4,000	-	-
03. Transportation and Communications	47,200	47,200	12,274	47,200	-	-
04. Supplies	10,000	10,000	1,816	10,000	-	-
05. Professional Services	42,700	42,700	-	42,700	-	-
06. Purchased Services	106,800	106,800	71,638	106,800	-	-
07. Property, Furnishings and Equipment	5,000	5,000	505	5,000	-	-
Total: Office of the Citizens' Representative	845,800	845,800	403,446	845,800	-	-



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE							
01. Salaries	991,300	991,300	501,549	1,001,300	(10,000)	1	(10,000)
02. Employee Benefits	5,000	5,000	324	1,000	4,000	2	4,000
03. Transportation and Communications	75,000	75,000	22,922	55,000	20,000	3	20,000
04. Supplies	10,000	10,000	3,493	10,000	-		-
05. Professional Services	30,000	30,000	22,573	57,000	(27,000)	4	(27,000)
06. Purchased Services	203,300	203,300	158,026	188,300	15,000	5	15,000
07. Property, Furnishings and Equipment	5,000	5,000	1,060	4,000	1,000	6	1,000
Total: Office of the Child and Youth Advocate	1,319,600	1,319,600	709,947	1,316,600	3,000		3,000

1. Projected overrun as employee is temporarily assigned to a higher position to work on investigations.
2. Projected savings as expenditures for conference registrations are less than anticipated.
3. Projected savings as expenditures for travel to advocacy clinics and conferences are less than anticipated.
4. Projected overrun due to higher than anticipated consulting services for reviews and investigations.
5. Projected savings as expenditures for advertising and training are less than anticipated.
6. Projected savings as expenditures for office furniture are less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Expenditures Plus Encumbrances & Revenues	Projected Total Expenditures & Revenue	Projected Savings (Over- runs) from Original Budget		Projected Savings (Over- runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER							
01. Salaries	1,024,000	1,024,000	489,326	1,024,000	-		-
02. Employee Benefits	18,800	18,800	5,280	15,300	3,500	1	3,500
03. Transportation and Communications	65,700	65,700	10,673	50,700	15,000	2	15,000
04. Supplies	20,300	20,300	7,076	20,300	-		-
05. Professional Services	95,000	95,000	7,812	40,000	55,000	3	55,000
06. Purchased Services	169,200	169,200	81,947	129,200	40,000	4	40,000
07. Property, Furnishings and Equipment	20,000	20,000	2,721	20,000	-		-
Total: Office of the Information and Commissioner	1,413,000	1,413,000	604,835	1,299,500	113,500		113,500
<p>1. Projected savings as expenditures for conference registrations are less than anticipated.</p> <p>2. Projected savings as expenditures for travel for presentations, conferences, investigations and training are less than anticipated.</p> <p>3. Projected savings as expenditures for legal services are less than anticipated.</p> <p>4. Projected savings as delayed office space extension, therefore rent costs are lower; less than anticipated expenditures for printing and meeting room rentals.</p>							
TOTAL LEGISLATURE (Excluding the Office of Auditor General)	21,552,900	21,552,900	10,340,757	20,148,810	1,404,090		1,404,090



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.01. EXECUTIVE SUPPORT						
01. Salaries	209,500	209,500	104,847	212,000	(2,500) ¹	(2,500)
01. Salaries (Statutory)	157,000	157,000	300,083	385,000	(228,000) ²	(228,000)
02. Employee Benefits	3,000	3,600	3,581	3,600	(600) ³	-
03. Transportation and Communications	17,000	17,000	13,450	17,000	-	-
05. Professional Services	2,000	2,000	-	2,000	-	-
06. Purchased Services	500	500	-	500	-	-
Total: Executive Support	389,000	389,600	421,961	620,100	(231,100)	(230,500)

¹ Salaries : projected overrun due to step progression for Deputy Auditor General, offset from Audit Salaries.

² Salaries (Statutory): projected overrun due to retirement payout for former Auditor General.

³ Employee Benefits: projected overrun due to additional training seminar for the Auditor General.



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.02. ADMINISTRATIVE SUPPORT						
01. Salaries	194,300	194,300	97,124	194,300	-	-
02. Employee Benefits	5,500	4,900	13	4,900	600 ¹	-
03. Transportation and Communications	33,600	33,600	11,107	33,600	-	-
04. Supplies	108,600	108,600	31,060	108,600	-	-
05. Professional Services	6,000	6,000	-	6,000	-	-
06. Purchased Services	204,700	204,700	89,820	204,700	-	-
07. Property, Furnishings and Equipment	47,800	47,800	31,248	47,800	-	-
Total: Administrative Support	600,500	599,900	260,372	599,900	600	-

¹ Employee Benefits: projected savings as training postponed for 2012-13.



OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2012 to 30 September 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Total Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.03. AUDIT OPERATIONS						
01. Salaries	2,601,500	2,551,800	1,129,283	2,549,500	52,000 ¹	2,300
02. Employee Benefits	53,500	53,500	50,952	53,500	-	-
03. Transportation and Communications	67,500	67,500	35,446	67,500	-	-
05. Professional Services	10,000	59,700	59,493	59,500	(49,500) ²	200
	2,732,500	2,732,500	1,275,174	2,730,000	2,500	2,500
02. Revenue - Provincial	(222,700)	(222,700)	26,950	(222,700)	-	-
Total: Audit Operations	2,509,800	2,509,800	1,302,124	2,507,300	2,500	2,500
¹ Salaries: projected savings due to temporary vacancies.						
² Professional Services: projected overrun due to hiring of contractual auditors from auditing firm - offset from salary savings						
Total: OFFICE OF THE AUDITOR GENERAL	3,499,300	3,499,300	1,984,457	3,727,300	(228,000)	(228,000)



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Sep-12 to 30-Sep-12

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,750.00	1,479.16	8,874.99	8,875.01	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	667.00	0.00	81.42	585.58	12.2%
Office Operations	13,274.00	734.21	5,657.67	7,616.33	42.6%
Total Office Allowances		2,213.37	14,614.08		
Operational Resources					
Operational Resources	--	415.70	2,514.47	--	--
Total Operational Resources		415.70	2,514.47		
Travel & Living Allowances					
House in Session	--	-44.64	9,442.91	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	13,274.00	0.00	1,107.46	12,166.54	8.3%
Total Travel & Living Allowances		-44.64	10,550.37		
Constituency Allowance					
Constituency Allowance	2,655.00	90.00	90.00	2,565.00	3.4%
Total Constituency Allowance		90.00	90.00		
Total Expenditures		2,674.43	27,768.92		

---- End of Report ----



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01-Sep-12 to 30-Sep-12

BENNETT, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	13,513.00	0.00	0.00	13,513.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	833.00	0.00	179.99	653.01	21.6%
Office Operations	13,274.00	380.45	1,936.22	11,337.78	14.6%
Total Office Allowances		380.45	2,116.21		
Operational Resources					
Operational Resources	--	796.80	8,831.70	--	--
Total Operational Resources		796.80	8,831.70		
Travel & Living Allowances					
House in Session	--	0.00	9,698.94	--	--
House Not in Session	--	496.46	1,958.51	--	--
Intra & Extra-Constituency Travel	11,150.00	1,217.93	3,589.26	7,560.74	32.2%
Total Travel & Living Allowances		1,714.39	15,246.71		
Constituency Allowance					
Constituency Allowance	2,655.00	26.79	381.24	2,273.76	14.4%
Total Constituency Allowance		26.79	381.24		
Total Expenditures		2,918.43	26,575.86		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-12 to 30-Sep-12

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	300.00	2,280.80	10,993.20	17.2%
Total Office Allowances		300.00	2,280.80		
Operational Resources					
Operational Resources	--	254.63	1,264.59	--	--
Total Operational Resources		254.63	1,264.59		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	1,044.72	1,713.85	6,782.15	20.2%
Total Travel & Living Allowances		1,044.72	1,713.85		
Constituency Allowance					
Constituency Allowance	2,655.00	596.64	1,480.87	1,174.13	55.8%
Total Constituency Allowance		596.64	1,480.87		
Total Expenditures		2,195.99	6,740.11		

---- End of Report ----



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01-Sep-12 to 30-Sep-12

BURKE, JOAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	149.67	784.84	12,489.16	5.9%
Total Office Allowances		149.67	784.84		
Operational Resources					
Operational Resources	--	258.18	1,468.69	--	--
Total Operational Resources		258.18	1,468.69		
Travel & Living Allowances					
House in Session	--	0.00	15,684.18	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	378.37	1,203.91	7,292.09	14.2%
Total Travel & Living Allowances		378.37	16,888.09		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	348.21	2,306.79	13.1%
Total Constituency Allowance		0.00	348.21		
Total Expenditures		786.22	19,489.83		

---- End of Report ----



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01-Sep-12 to 30-Sep-12

COLLINS, FELIX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,108.85	2,571.07	10,702.93	19.4%
Total Office Allowances		1,108.85	2,571.07		
Operational Resources					
Operational Resources	--	136.97	834.16	--	--
Total Operational Resources		136.97	834.16		
Travel & Living Allowances					
House in Session	--	0.00	40.17	--	--
House Not in Session	--	0.00	35.71	--	--
Intra & Extra-Constituency Travel	12,743.00	0.00	0.00	12,743.00	0.0%
Total Travel & Living Allowances		0.00	75.88		
Constituency Allowance					
Constituency Allowance	2,655.00	95.00	196.54	2,458.46	7.4%
Total Constituency Allowance		95.00	196.54		
Total Expenditures		1,340.82	3,677.65		

---- End of Report ----



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01-Sep-12 to 30-Sep-12

COLLINS, SANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	500.00	3,000.00	3,195.00	48.4%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	167.46	695.43	12,578.57	5.2%
Total Office Allowances		667.46	3,695.43		
Operational Resources					
Operational Resources	--	345.31	2,374.46	--	--
Total Operational Resources		345.31	2,374.46		
Travel & Living Allowances					
House in Session	--	0.00	7,251.58	--	--
House Not in Session	--	493.46	3,489.13	--	--
Intra & Extra-Constituency Travel	11,327.00	383.01	5,883.00	5,444.00	51.9%
Total Travel & Living Allowances		876.47	16,623.71		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	744.49	1,910.51	28.0%
Total Constituency Allowance		0.00	744.49		
Total Expenditures		1,889.24	23,438.09		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-12 to 30-Sep-12

CORNECT, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,520.00	746.90	5,038.46	4,481.54	52.9%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	715.35	3,732.86	9,541.14	28.1%
Total Office Allowances		1,462.25	8,771.32		
Operational Resources					
Operational Resources	--	523.29	2,743.51	--	--
Total Operational Resources		523.29	2,743.51		
Travel & Living Allowances					
House in Session	--	0.00	13,057.89	--	--
House Not in Session	--	1,762.18	1,762.18	--	--
Intra & Extra-Constituency Travel	7,522.00	249.01	450.58	7,071.42	6.0%
Total Travel & Living Allowances		2,011.19	15,270.65		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,996.73	26,785.48		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-12 to 30-Sep-12

CROSS, ELI, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	723.00	0.00	0.00	723.00	0.0%
Office Operations	13,274.00	0.00	78.26	13,195.74	0.6%
Total Office Allowances		0.00	78.26		
Operational Resources					
Operational Resources	--	286.53	1,086.56	--	--
Total Operational Resources		286.53	1,086.56		
Travel & Living Allowances					
House in Session	--	0.00	7,987.60	--	--
House Not in Session	--	481.02	1,933.39	--	--
Intra & Extra-Constituency Travel	11,150.00	499.41	1,979.47	9,170.53	17.8%
Total Travel & Living Allowances		980.43	11,900.46		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,266.96	13,065.28		

---- End of Report ----



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CRUMMELL, DAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	871.00	0.00	0.00	871.00	0.0%
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	210.50	900.97	--	--
Total Operational Resources		210.50	900.97		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		210.50	900.97		

---- End of Report ----



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DALLEY, DERRICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	265.66	1,516.90	11,757.10	11.4%
Total Office Allowances		1,265.66	7,516.90		
Operational Resources					
Operational Resources	--	355.66	2,279.70	--	--
Total Operational Resources		355.66	2,279.70		
Travel & Living Allowances					
House in Session	--	0.00	13,831.78	--	--
House Not in Session	--	0.00	44.64	--	--
Intra & Extra-Constituency Travel	10,885.00	1,638.03	1,665.09	9,219.91	15.3%
Total Travel & Living Allowances		1,638.03	15,541.51		
Constituency Allowance					
Constituency Allowance	2,655.00	159.41	371.37	2,283.63	14.0%
Total Constituency Allowance		159.41	371.37		
Total Expenditures		3,418.76	25,709.48		

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DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	783.71	1,960.29	11,313.71	14.8%
Total Office Allowances		783.71	1,960.29		
Operational Resources					
Operational Resources	--	322.97	937.61	--	--
Total Operational Resources		322.97	937.61		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	80.00	519.79	2,135.21	19.6%
Total Constituency Allowance		80.00	519.79		
Total Expenditures		1,186.68	3,417.69		

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DINN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	30.00	408.00	12,866.00	3.1%
Total Office Allowances		30.00	408.00		
Operational Resources					
Operational Resources	--	149.02	779.38	--	--
Total Operational Resources		149.02	779.38		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	0.00	7,965.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		179.02	1,187.38		

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DUNDERDALE, KATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	0.00	0.00	--	--
Total Operational Resources		0.00	0.00		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		0.00	0.00		

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EDMUNDS, RANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	294.00	0.00	0.00	294.00	0.0%
Office Operations	13,274.00	0.00	54.39	13,219.61	0.4%
Total Office Allowances		0.00	54.39		
Operational Resources					
Operational Resources	--	190.98	1,748.04	--	--
Total Operational Resources		190.98	1,748.04		
Travel & Living Allowances					
House in Session	--	0.00	17,321.54	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	40,619.00	524.30	3,880.81	36,738.19	9.6%
Total Travel & Living Allowances		524.30	21,202.35		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	135.27	2,519.73	5.1%
Total Constituency Allowance		0.00	135.27		
Total Expenditures		715.28	23,140.05		

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FORSEY, CLAYTON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	1,600.00	9,600.00	9,600.00	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	49.50	1,781.96	11,492.04	13.4%
Total Office Allowances		1,649.50	11,381.96		
Operational Resources					
Operational Resources	--	281.34	1,666.72	--	--
Total Operational Resources		281.34	1,666.72		
Travel & Living Allowances					
House in Session	--	0.00	8,251.49	--	--
House Not in Session	--	0.00	493.26	--	--
Intra & Extra-Constituency Travel	11,150.00	0.00	1,123.30	10,026.70	10.1%
Total Travel & Living Allowances		0.00	9,868.05		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	150.54	2,504.46	5.7%
Total Constituency Allowance		0.00	150.54		
Total Expenditures		1,930.84	23,067.27		

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FRENCH, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	125.00	2,843.44	10,430.56	21.4%
Total Office Allowances		125.00	2,843.44		
Operational Resources					
Operational Resources	--	141.32	1,415.35	--	--
Total Operational Resources		141.32	1,415.35		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	0.00	7,965.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	29.90	551.20	2,103.80	20.8%
Total Constituency Allowance		29.90	551.20		
Total Expenditures		296.22	4,809.99		

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GRANTER, VAUGHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	302.50	3,360.95	9,913.05	25.3%
Total Office Allowances		302.50	3,360.95		
Operational Resources					
Operational Resources	--	231.28	1,221.49	--	--
Total Operational Resources		231.28	1,221.49		
Travel & Living Allowances					
House in Session	--	0.00	11,519.69	--	--
House Not in Session	--	795.26	1,629.70	--	--
Intra & Extra-Constituency Travel	9,027.00	160.32	687.21	8,339.79	7.6%
Total Travel & Living Allowances		955.58	13,836.60		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		1,489.36	18,419.04		

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HEDDERSON, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	16,200.00	1,350.00	8,100.00	8,100.00	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	199.85	1,367.36	11,906.64	10.3%
Total Office Allowances		1,549.85	9,467.36		
Operational Resources					
Operational Resources	--	335.01	2,237.20	--	--
Total Operational Resources		335.01	2,237.20		
Travel & Living Allowances					
House in Session	--	0.00	864.82	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,611.00	0.00	445.97	7,165.03	5.9%
Total Travel & Living Allowances		0.00	1,310.79		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	899.40	1,755.60	33.9%
Total Constituency Allowance		0.00	899.40		
Total Expenditures		1,884.86	13,914.75		

---- End of Report ----



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HUNTER, RAY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,048.44	3,248.87	10,025.13	24.5%
Total Office Allowances		1,048.44	3,248.87		
Operational Resources					
Operational Resources	--	606.45	1,958.41	--	--
Total Operational Resources		606.45	1,958.41		
Travel & Living Allowances					
House in Session	--	0.00	8,488.96	--	--
House Not in Session	--	0.00	1,697.52	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	2,047.85	5,917.15	25.7%
Total Travel & Living Allowances		0.00	12,234.33		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	1,718.90	936.10	64.7%
Total Constituency Allowance		0.00	1,718.90		
Total Expenditures		1,654.89	19,160.51		

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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	30.00	684.30	12,589.70	5.2%
Total Office Allowances		30.00	684.30		
Operational Resources					
Operational Resources	--	197.21	861.26	--	--
Total Operational Resources		197.21	861.26		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	11,150.00	147.31	892.78	10,257.22	8.0%
Total Travel & Living Allowances		147.31	892.78		
Constituency Allowance					
Constituency Allowance	2,655.00	37.61	383.18	2,271.82	14.4%
Total Constituency Allowance		37.61	383.18		
Total Expenditures		412.13	2,821.52		

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JACKMAN, CLYDE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	250.00	1,500.00	4,695.00	24.2%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,890.00	2,802.57	10,471.43	21.1%
Total Office Allowances		2,140.00	4,302.57		
Operational Resources					
Operational Resources	--	210.21	1,636.62	--	--
Total Operational Resources		210.21	1,636.62		
Travel & Living Allowances					
House in Session	--	0.00	3,920.69	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,027.00	0.00	807.45	8,219.55	8.9%
Total Travel & Living Allowances		0.00	4,728.14		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	286.03	2,368.97	10.8%
Total Constituency Allowance		0.00	286.03		
Total Expenditures		2,350.21	10,953.36		

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JOHNSON, CHARLENE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	109.85	543.29	12,730.71	4.1%
Total Office Allowances		109.85	543.29		
Operational Resources					
Operational Resources	--	296.17	2,230.26	--	--
Total Operational Resources		296.17	2,230.26		
Travel & Living Allowances					
House in Session	--	0.00	528.39	--	--
House Not in Session	--	0.00	848.10	--	--
Intra & Extra-Constituency Travel	9,558.00	0.00	844.46	8,713.54	8.8%
Total Travel & Living Allowances		0.00	2,220.95		
Constituency Allowance					
Constituency Allowance	2,655.00	33.24	421.42	2,233.58	15.9%
Total Constituency Allowance		33.24	421.42		
Total Expenditures		439.26	5,415.92		

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JONES, YVONNE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	428.70	4,247.79	9,026.21	32.0%
Total Office Allowances		428.70	4,247.79		
Operational Resources					
Operational Resources	--	256.13	2,869.41	--	--
Total Operational Resources		256.13	2,869.41		
Travel & Living Allowances					
House in Session	--	0.00	11,930.01	--	--
House Not in Session	--	1,665.03	2,387.08	--	--
Intra & Extra-Constituency Travel	43,540.00	1,885.68	15,121.04	28,418.96	34.7%
Total Travel & Living Allowances		3,550.71	29,438.13		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	1,324.39	1,330.61	49.9%
Total Constituency Allowance		0.00	1,324.39		
Total Expenditures					
		4,235.54	37,879.72		

---- End of Report ----



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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,012.00	1,699.25	8,100.75	3,911.25	67.4%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	520.00	0.00	354.96	165.04	68.3%
Office Operations	13,274.00	674.07	1,922.24	11,351.76	14.5%
Total Office Allowances		2,373.32	10,377.95		
Operational Resources					
Operational Resources	--	1,407.72	2,554.61	--	--
Total Operational Resources		1,407.72	2,554.61		
Travel & Living Allowances					
House in Session	--	0.00	17,809.89	--	--
House Not in Session	--	1,571.29	1,571.29	--	--
Intra & Extra-Constituency Travel	13,805.00	139.11	1,748.94	12,056.06	12.7%
Total Travel & Living Allowances		1,710.40	21,130.12		
Constituency Allowance					
Constituency Allowance	2,655.00	317.58	695.53	1,959.47	26.2%
Total Constituency Allowance		317.58	695.53		
Total Expenditures		5,809.02	34,758.21		

---- End of Report ----



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KENNEDY, JEROME, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,900.00	1,241.67	7,450.02	7,449.98	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	369.85	838.90	12,435.10	6.3%
Total Office Allowances		1,611.52	8,288.92		
Operational Resources					
Operational Resources	--	200.38	2,312.75	--	--
Total Operational Resources		200.38	2,312.75		
Travel & Living Allowances					
House in Session	--	0.00	22.32	--	--
House Not in Session	--	601.50	623.82	--	--
Intra & Extra-Constituency Travel	8,496.00	337.04	919.04	7,576.96	10.8%
Total Travel & Living Allowances		938.54	1,565.18		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	195.02	2,459.98	7.3%
Total Constituency Allowance		0.00	195.02		
Total Expenditures		2,750.44	12,361.87		

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KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,020.00	3,509.88	9,764.12	26.4%
Total Office Allowances		1,020.00	3,509.88		
Operational Resources					
Operational Resources	--	136.32	2,013.15	--	--
Total Operational Resources		136.32	2,013.15		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	397.00	2,258.00	15.0%
Total Constituency Allowance		0.00	397.00		
Total Expenditures		1,156.32	5,920.03		

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KING, DARIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,879.00	739.90	4,439.40	4,439.60	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,010.00	4,593.46	8,680.54	34.6%
Total Office Allowances		1,749.90	9,032.86		
Operational Resources					
Operational Resources	--	496.30	2,613.14	--	--
Total Operational Resources		496.30	2,613.14		
Travel & Living Allowances					
House in Session	--	0.00	1,076.85	--	--
House Not in Session	--	0.00	1,215.83	--	--
Intra & Extra-Constituency Travel	13,274.00	217.60	3,301.86	9,972.14	24.9%
Total Travel & Living Allowances		217.60	5,594.54		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	465.44	2,189.56	17.5%
Total Constituency Allowance		0.00	465.44		
Total Expenditures		2,463.80	17,705.98		

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KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	233.93	5,961.07	3.8%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	150.00	0.00	7.06	142.94	4.7%
Office Operations	13,274.00	424.86	4,249.87	9,024.13	32.0%
Total Office Allowances		424.86	4,490.86		
Operational Resources					
Operational Resources	--	186.60	1,395.49	--	--
Total Operational Resources		186.60	1,395.49		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	226.38	3,299.14	3,337.86	49.7%
Total Travel & Living Allowances		226.38	3,299.14		
Constituency Allowance					
Constituency Allowance	2,655.00	147.27	946.37	1,708.63	35.6%
Total Constituency Allowance		147.27	946.37		
Total Expenditures		985.11	10,131.86		

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LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	813.00	0.00	0.00	813.00	0.0%
Office Operations	13,274.00	0.00	1,104.73	12,169.27	8.3%
Total Office Allowances		0.00	1,104.73		
Operational Resources					
Operational Resources	--	264.04	1,156.70	--	--
Total Operational Resources		264.04	1,156.70		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	311.24	866.10	5,770.90	13.0%
Total Travel & Living Allowances		311.24	866.10		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	525.72	2,129.28	19.8%
Total Constituency Allowance		0.00	525.72		
Total Expenditures		575.28	3,653.25		

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LITTLE, GLEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,852.00	0.00	5,742.00	9,110.00	38.7%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	469.00	30.26	169.53	299.47	36.1%
Office Operations	13,274.00	104.96	1,989.78	11,284.22	15.0%
Total Office Allowances		135.22	7,901.31		
Operational Resources					
Operational Resources	--	362.99	10,618.75	--	--
Total Operational Resources		362.99	10,618.75		
Travel & Living Allowances					
House in Session	--	0.00	9,261.21	--	--
House Not in Session	--	404.23	404.23	--	--
Intra & Extra-Constituency Travel	11,150.00	596.67	2,539.65	8,610.35	22.8%
Total Travel & Living Allowances		1,000.90	12,205.09		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	792.37	1,862.63	29.8%
Total Constituency Allowance		0.00	792.37		
Total Expenditures		1,499.11	31,517.52		

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LITTLEJOHN, GLENN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,285.00	857.08	5,142.48	5,142.52	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	325.00	0.00	0.00	325.00	0.0%
Office Operations	13,274.00	104.16	999.95	12,274.05	7.5%
Total Office Allowances		961.24	6,142.43		
Operational Resources					
Operational Resources	--	261.09	1,708.95	--	--
Total Operational Resources		261.09	1,708.95		
Travel & Living Allowances					
House in Session	--	0.00	4,503.66	--	--
House Not in Session	--	712.78	905.98	--	--
Intra & Extra-Constituency Travel	8,496.00	468.66	1,099.65	7,396.35	12.9%
Total Travel & Living Allowances		1,181.44	6,509.29		
Constituency Allowance					
Constituency Allowance	2,655.00	33.02	400.76	2,254.24	15.1%
Total Constituency Allowance		33.02	400.76		
Total Expenditures		2,436.79	14,761.43		

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MARSHALL, THOMAS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	354.00	1,964.39	11,309.61	14.8%
Total Office Allowances		354.00	1,964.39		
Operational Resources					
Operational Resources	--	139.52	1,357.84	--	--
Total Operational Resources		139.52	1,357.84		
Travel & Living Allowances					
House in Session	--	0.00	9,965.37	--	--
House Not in Session	--	0.00	372.33	--	--
Intra & Extra-Constituency Travel	6,991.00	0.00	0.00	6,991.00	0.0%
Total Travel & Living Allowances		0.00	10,337.70		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		493.52	13,659.93		

---- End of Report ----



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MCGRATH, NICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,400.00	1,200.00	7,200.00	7,200.00	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	865.00	0.00	0.00	865.00	0.0%
Office Operations	13,274.00	480.00	735.89	12,538.11	5.5%
Total Office Allowances		1,680.00	7,935.89		
Operational Resources					
Operational Resources	--	191.41	1,214.92	--	--
Total Operational Resources		191.41	1,214.92		
Travel & Living Allowances					
House in Session	--	0.00	13,265.88	--	--
House Not in Session	--	0.00	883.12	--	--
Intra & Extra-Constituency Travel	8,496.00	0.00	0.00	8,496.00	0.0%
Total Travel & Living Allowances		0.00	14,149.00		
Constituency Allowance					
Constituency Allowance	2,655.00	60.00	138.32	2,516.68	5.2%
Total Constituency Allowance		60.00	138.32		
Total Expenditures		1,931.41	23,438.13		

---- End of Report ----



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MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,178.98	5,315.26	7,958.74	40.0%
Total Office Allowances		1,178.98	5,315.26		
Operational Resources					
Operational Resources	--	260.12	1,563.15	--	--
Total Operational Resources		260.12	1,563.15		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	37.50	37.50	6,599.50	0.6%
Total Travel & Living Allowances		37.50	37.50		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	29.41	2,625.59	1.1%
Total Constituency Allowance		0.00	29.41		
Total Expenditures		1,476.60	6,945.32		

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MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	44.64	122.32	541.68	18.4%
Office Start-up Costs	256.00	0.00	0.00	256.00	0.0%
Office Operations	13,274.00	424.83	3,920.34	9,353.66	29.5%
Total Office Allowances		469.47	4,042.66		
Operational Resources					
Operational Resources	--	365.53	4,066.97	--	--
Total Operational Resources		365.53	4,066.97		
Travel & Living Allowances					
House in Session	--	0.00	16,927.99	--	--
House Not in Session	--	0.00	2,520.07	--	--
Intra & Extra-Constituency Travel	11,150.00	232.44	5,848.35	5,301.65	52.5%
Total Travel & Living Allowances		232.44	25,296.41		
Constituency Allowance					
Constituency Allowance	2,655.00	63.52	858.26	1,796.74	32.3%
Total Constituency Allowance		63.52	858.26		
Total Expenditures		1,130.96	34,264.30		

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MURPHY, GEORGE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	317.00	0.00	171.51	145.49	54.1%
Office Operations	13,274.00	430.00	2,798.21	10,475.79	21.1%
Total Office Allowances		430.00	2,969.72		
Operational Resources					
Operational Resources	--	165.22	824.15	--	--
Total Operational Resources		165.22	824.15		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	1,461.89	2,752.48	3,884.52	41.5%
Total Travel & Living Allowances		1,461.89	2,752.48		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	442.78	2,212.22	16.7%
Total Constituency Allowance		0.00	442.78		
Total Expenditures		2,057.11	6,989.13		

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O'BRIEN, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	233.81	3,193.75	10,080.25	24.1%
Total Office Allowances		233.81	3,193.75		
Operational Resources					
Operational Resources	--	259.36	1,439.95	--	--
Total Operational Resources		259.36	1,439.95		
Travel & Living Allowances					
House in Session	--	0.00	17,592.17	--	--
House Not in Session	--	0.00	22.32	--	--
Intra & Extra-Constituency Travel	8,496.00	497.24	1,337.08	7,158.92	15.7%
Total Travel & Living Allowances		497.24	18,951.57		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		990.41	23,585.27		

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OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,833.00	2,515.36	10,758.64	18.9%
Total Office Allowances		1,833.00	2,515.36		
Operational Resources					
Operational Resources	--	314.76	1,985.71	--	--
Total Operational Resources		314.76	1,985.71		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	137.00	137.00	2,518.00	5.2%
Total Constituency Allowance		137.00	137.00		
Total Expenditures		2,284.76	4,638.07		

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PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	664.00	0.00	45.40	618.60	6.8%
Office Start-up Costs	813.00	0.00	0.00	813.00	0.0%
Office Operations	13,274.00	366.69	2,274.03	10,999.97	17.1%
Total Office Allowances		1,366.69	8,319.43		
Operational Resources					
Operational Resources	--	298.43	1,567.16	--	--
Total Operational Resources		298.43	1,567.16		
Travel & Living Allowances					
House in Session	--	0.00	19,909.86	--	--
House Not in Session	--	2,318.47	3,375.41	--	--
Intra & Extra-Constituency Travel	12,478.00	478.16	4,711.16	7,766.84	37.8%
Total Travel & Living Allowances		2,796.63	27,996.43		
Constituency Allowance					
Constituency Allowance	2,655.00	114.33	975.49	1,679.51	36.7%
Total Constituency Allowance		114.33	975.49		
Total Expenditures		4,576.08	38,858.51		

---- End of Report ----



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01-Sep-12 to 30-Sep-12

PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	75.00	812.95	12,461.05	6.1%
Total Office Allowances		75.00	812.95		
Operational Resources					
Operational Resources	--	266.82	1,979.98	--	--
Total Operational Resources		266.82	1,979.98		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	434.29	7,530.71	5.5%
Total Travel & Living Allowances		0.00	434.29		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	429.06	2,225.94	16.2%
Total Constituency Allowance		0.00	429.06		
Total Expenditures		341.82	3,656.28		

---- End of Report ----



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PEACH, CALVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	344.18	2,628.77	10,645.23	19.8%
Total Office Allowances		344.18	2,628.77		
Operational Resources					
Operational Resources	--	267.34	1,945.53	--	--
Total Operational Resources		267.34	1,945.53		
Travel & Living Allowances					
House in Session	--	0.00	8,655.59	--	--
House Not in Session	--	344.16	1,784.09	--	--
Intra & Extra-Constituency Travel	14,513.00	552.15	4,528.99	9,984.01	31.2%
Total Travel & Living Allowances		896.31	14,968.67		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	563.78	2,091.22	21.2%
Total Constituency Allowance		0.00	563.78		
Total Expenditures		1,507.83	20,106.75		

---- End of Report ----



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PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,481.00	791.00	4,734.22	4,746.78	49.9%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	1,352.18	4,648.07	8,625.93	35.0%
Total Office Allowances		2,143.18	9,382.29		
Operational Resources					
Operational Resources	--	447.60	2,065.73	--	--
Total Operational Resources		447.60	2,065.73		
Travel & Living Allowances					
House in Session	--	0.00	18,804.15	--	--
House Not in Session	--	2,457.25	2,457.25	--	--
Intra & Extra-Constituency Travel	52,743.00	5,239.27	8,730.25	44,012.75	16.6%
Total Travel & Living Allowances		7,696.52	29,991.65		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	945.89	1,709.11	35.6%
Total Constituency Allowance		0.00	945.89		
Total Expenditures					
		10,287.30	42,385.56		

---- End of Report ----



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POLLARD, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	1,000.00	6,000.00	6,000.00	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	634.30	1,740.29	11,533.71	13.1%
Total Office Allowances		1,634.30	7,740.29		
Operational Resources					
Operational Resources	--	323.54	1,550.01	--	--
Total Operational Resources		323.54	1,550.01		
Travel & Living Allowances					
House in Session	--	2,552.06	17,541.35	--	--
House Not in Session	--	0.00	1,016.33	--	--
Intra & Extra-Constituency Travel	11,150.00	915.71	4,084.05	7,065.95	36.6%
Total Travel & Living Allowances		3,467.77	22,641.73		
Constituency Allowance					
Constituency Allowance	2,655.00	89.79	681.42	1,973.58	25.7%
Total Constituency Allowance		89.79	681.42		
Total Expenditures					
		5,515.40	32,613.45		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-12 to 30-Sep-12

ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	541.00	0.00	0.00	541.00	0.0%
Office Start-up Costs	293.00	0.00	219.00	74.00	74.7%
Office Operations	13,274.00	1,497.62	4,090.73	9,183.27	30.8%
Total Office Allowances		1,497.62	4,309.73		
Operational Resources					
Operational Resources	--	272.53	1,059.88	--	--
Total Operational Resources		272.53	1,059.88		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	6.25	435.24	6,201.76	6.6%
Total Travel & Living Allowances		6.25	435.24		
Constituency Allowance					
Constituency Allowance	2,655.00	51.61	426.60	2,228.40	16.1%
Total Constituency Allowance		51.61	426.60		
Total Expenditures		1,828.01	6,231.45		

---- End of Report ----



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RUSSELL, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	679.00	0.00	0.00	679.00	0.0%
Office Operations	13,274.00	30.00	1,101.34	12,172.66	8.3%
Total Office Allowances		30.00	1,101.34		
Operational Resources					
Operational Resources	--	316.02	7,199.63	--	--
Total Operational Resources		316.02	7,199.63		
Travel & Living Allowances					
House in Session	--	595.39	19,119.71	--	--
House Not in Session	--	2,795.16	2,817.48	--	--
Intra & Extra-Constituency Travel	8,850.00	457.90	2,462.64	6,387.36	27.8%
Total Travel & Living Allowances		3,848.45	24,399.83		
Constituency Allowance					
Constituency Allowance	2,655.00	6.16	419.47	2,235.53	15.8%
Total Constituency Allowance		6.16	419.47		
Total Expenditures					
		4,200.63	33,120.27		

---- End of Report ----



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01-Sep-12 to 30-Sep-12

SULLIVAN, SUSAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,488.00	624.00	3,744.00	3,744.00	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	783.00	1,700.64	11,573.36	12.8%
Total Office Allowances		1,407.00	5,444.64		
Operational Resources					
Operational Resources	--	312.83	1,652.30	--	--
Total Operational Resources		312.83	1,652.30		
Travel & Living Allowances					
House in Session	--	0.00	5,810.17	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,088.00	0.00	783.45	9,304.55	7.8%
Total Travel & Living Allowances		0.00	6,593.62		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	1,095.76	1,559.24	41.3%
Total Constituency Allowance		0.00	1,095.76		
Total Expenditures		1,719.83	14,786.32		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-12 to 30-Sep-12

VERGE, WADE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	205.09	1,101.07	12,172.93	8.3%
Total Office Allowances		205.09	1,101.07		
Operational Resources					
Operational Resources	--	628.80	2,128.91	--	--
Total Operational Resources		628.80	2,128.91		
Travel & Living Allowances					
House in Session	--	0.00	12,787.50	--	--
House Not in Session	--	2,046.75	2,046.75	--	--
Intra & Extra-Constituency Travel	10,177.00	215.74	938.90	9,238.10	9.2%
Total Travel & Living Allowances		2,262.49	15,773.15		
Constituency Allowance					
Constituency Allowance	2,655.00	471.62	886.91	1,768.09	33.4%
Total Constituency Allowance		471.62	886.91		
Total Expenditures					
		3,568.00	19,890.04		

---- End of Report ----



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Expenditures Summarized by Category
01-Sep-12 to 30-Sep-12

WISEMAN, ROSS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Sep-12 to 30-Sep-12 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 30-Sep-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,080.00	1,506.67	9,040.02	9,039.98	50.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	97.20	1,035.68	12,238.32	7.8%
Total Office Allowances		1,603.87	10,075.70		
Operational Resources					
Operational Resources	--	358.72	2,192.45	--	--
Total Operational Resources		358.72	2,192.45		
Travel & Living Allowances					
House in Session	--	0.00	1,659.88	--	--
House Not in Session	--	1,185.63	2,632.30	--	--
Intra & Extra-Constituency Travel	9,027.00	328.18	1,011.36	8,015.64	11.2%
Total Travel & Living Allowances		1,513.81	5,303.54		
Constituency Allowance					
Constituency Allowance	2,655.00	86.84	283.97	2,371.03	10.7%
Total Constituency Allowance		86.84	283.97		
Total Expenditures		3,563.24	17,855.66		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Standard Office Allocation

Issue: Revisions to the Standard Office Allocation

Background:

- Pursuant to paragraph 25 (1) (h) of the *Members' Resources and Allowances Rules*, the House of Assembly Management Commission is authorized to determine the office furniture, equipment and services which comprise the standard office allocation for Members' constituency offices. Subsection 25 (1) of the Rules states:

A member is entitled to office furniture, equipment and services for his or her constituency office based on a standard office allocation approved by directive of the commission and may include:

- (a) an office furniture and equipment package;*
- (b) artwork from the Government procurement program;*
- (c) telephone and facsimile services;*
- (d) a computer or laptop computer;*
- (e) personal data communication services;*
- (f) photocopier, printer and scanner services;*
- (g) internet services; and*
- (h) other items that may be identified and approved by a directive of the commission.*

- The Commission approved a standard office furniture, equipment and services package for Members and their Constituency Assistants at its August 29, 2007 meeting. **(CM 2007-005 and Commission Directive 2007-003 refer.)**
- The Commission amended the allocation with the addition of a stand for the combination printer/fax/copier/scanner and a stand for the printer at its April 30, 2008 meeting. **(CM 2008-044 and Commission Directive 2008-004 refer.)**
- The Commission amended the allocation such that Office Furniture includes six visitor chairs and Equipment includes three computers, including accessories, at its May 26, 2010 meeting. **(CM 2010-046 and Commission Directive 2010-011 refer.)**
- The Standard Office Furniture, Equipment and Services Package for Members of the House of Assembly and Constituency Assistants currently states that one 20 inch television will be provided. It is getting increasingly difficult to source a television of this size.

- House staff recommends the Package be amended to provide a television which is not greater than 32 inches. It is also recommended that the words “including accessories” be added to clarify that the cost of the wall mount and any other hardware is also included.

Analysis:

Legal Consultation:

Not Applicable

Internal Consultation(s):

Not Applicable

External Consultation(s):

Not Applicable

Comparison to Government Policy:

No comparable government policy

Financial Impact:

Any increase in cost will not be significant and could be absorbed with the existing budget for Operational Resources.

Legislative Impact:

Not Applicable

Options:

1. Amend the current package to provide a television (including accessories) which is not greater than 32 inches.
2. Do not amend the current standard office allocation package.

Status:

- The standard office, furniture and services package continues in effect until the Commission’s direction is provided.

Action Required:

Recommended Minute:

Pursuant to subsection 25(1) of the *Members’ Resources and Allowances Rules*, the Commission directs that the standard office allocation be amended to provide a television (including accessories) which is not greater than 32 inches.

Drafted by: Marie Keefe

Approved by: Sandra Barnes

Approved by:

Date: November 27, 2012