



**House of Assembly
Newfoundland and Labrador**

**Minutes of the House of Assembly
Management Commission**

Date: April 25, 2012

Location: House of Assembly Chamber

Time: 5:30 p.m.

Members Present:

Hon. Ross Wiseman, Speaker
Mr. William MacKenzie, Clerk of the House of Assembly
Hon. Jerome Kennedy, Government House Leader
Hon. Joan Burke, MHA (PC) St. Georges - Stephenville
Ms. Lorraine Michael, MHA (NDP) Signal Hill - Quidi Vidi
Mr. Kevin Parsons, MHA (PC) Cape St. Francis
Ms. Yvonne Jones, MHA (L) Cartwright - L'Anse Au Clair
Mr. Dwight Ball, MHA (L) Humber Valley

Other:

Mr. Wade Verge, MHA (PC) Lewisporte, Deputy Speaker
Ms. Marlene Lambe, Chief Financial Officer
Ms. Marie Keefe, Policy and Communications Officer

The Commission agreed to amend the agenda to include an appeal from the Member for St. Barbe respecting payment of an expense claim.

CM 2012-007

The Minutes of the House of Assembly Management Commission meeting held on January 25, 2012 were approved as read.

Reports

The Speaker gave an update on authorizations made under subsection 18(4) of the *Members Resources and Allowances Rules* for the period ending April 18, 2012. The approvals are as follows:

- \$16,200.00 (HST excluded) was approved for office accommodations for the Member for Harbour Main, Mr. Tom Hedderson;
- \$9,492.00 was approved for office accommodations for the Member for Fortune Bay-Cape La Hune, Ms. Tracey Perry;
- \$17,820.00 was approved for office accommodations for the Member for Bonavista South, Mr. Glen Little;
- \$8,962.80 was approved for office accommodations for the Member for Port au Port, Mr. Tony Cornect;
- \$14,100.00 was approved for office accommodations for the Member for St. Barbe, Mr. Jim Bennett; and,
- \$12,000.00 was approved for office accommodations for the Member for Burgeo – LaPoile, Mr. Andrew Parsons.

All amounts are exclusive of HST and were the lowest proposals submitted.

The Speaker reported the following authorization under Delegated Authority Respecting Urgent Matters for the period ending April 19, 2012:

The Speaker, following the required consultation with the Government House Leader, Official Opposition House Leader and the Leader of the Third Party, approved adjustments to the 2012-13 budget estimates which had been approved by the Commission at its *in camera* budget meeting held on January 25, 2012. **CM 2012-006 refers.**

As the timelines and the House being in session made it difficult to schedule a regular Commission meeting, it was considered an urgent financial matter under the provisions of **CD 2008-007**.

The Speaker reported on the appointment of an Auditor for the House of Assembly and Statutory Offices for the year ending 31 March 2012. As the Audit Committee did not recommend an auditor to the Commission, an auditor was not appointed by the end of the fiscal year. In accordance with 43(5), the Auditor General of the province will be the auditor.

As required by subsection 43(4) of the Act, the Speaker will report the appointment to the House of Assembly.

The Clerk reported on authorization given for furniture and equipment expenditures. The approvals are as follows:

- \$320.00 was approved for a wireless telephone headset for the constituency office of Mr. Christopher Mitchelmore, District of The Straits – White Bay North;
- \$418.00 was approved for a filing cabinet for the constituency office of Mr. Tom Marshall, District of Humber East;
- \$184.00 was approved for a refrigerator for the constituency office of Mr. Wade Verge, District of Lewisporte;
- \$329.93 was approved for a locking storage cabinet for the constituency office of Mr. Derek Dalley, District of The Isles of Notre Dame;
- \$416.64 was approved for a vertical filing cabinet for the constituency office of Mr. Derek Dalley, District of The Isles of Notre Dame;
- \$295.00 was approved for a vertical filing cabinet for the constituency office of Ms. Tracey Perry, District of Fortune Bay-Cape LaHune;
- \$372.36 was approved for a shelving unit for the constituency office of Mr. Wade Verge, District of Lewisporte; and,
- \$189.00 was approved for HP LaserJet Pro for the constituency office of Mr. Clayton Forsey, District of Exploits.

CM 2012-008 Pursuant to subsection 64(1) of the *House of Assembly Accountability, Integrity and Administration Act*, the Commission approved the following amendment to the *Members' Resources and Allowances Rules*, subject to final wording by the Office of the Legislative Counsel:

Subsection 20(7) of the *Members' Resources and Allowances Rules* is amended by deleting the words “who represents a constituency that is wholly outside the capital region”.

CM 2012-009 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, waived the 60 day deadline under subsection 7(6) of the *Members' Resources and Allowances Rules* for expense claims totaling \$330.95 for the Member for Conception Bay East-Bell Island.

CM 2012-010 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, waived the 60 day deadline under subsection 7(6) of the *Members' Resources and Allowances Rules* for expense claims totaling \$120.00 for the Member for Grand Falls-Windsor-Green Bay South.

CM 2012-011 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, waived the 60 day deadline under subsection 7(6) of the *Members' Resources and*

Allowances Rules for expense claims totaling \$4,306.05 for the Member for St. Barbe.

CM 2012-012 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, waived the 60 day deadline under subsection 7(6) of the *Members' Resources and Allowances Rules* for expense claims totaling \$300.00 for the Member for St. John's Centre.

CM 2012-013 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, waived the 60 day deadline under subsection 7(6) of the *Members' Resources and Allowances Rules* for expense claims totaling \$763.65 for the Member for Terra Nova.

CM 2012-014 The Commission, pursuant to subsection 24(9) of the *House of Assembly Accountability, Integrity and Administration Act*, waived the 60 day deadline under subsection 7(6) of the *Members' Resources and Allowances Rules* for expense claims totaling \$3391.61 for the Member for St. Barbe.

CM 2012-015 The Commission waived the required two day waiting period for confirmation of Decisions **CM 2012-009**, **CM 2012-010**, **CM 2012-011**, **CM 2012-012**, **CM 2012-013** and **CM 2012-014** to expedite the processing and payment of expense claims before the April 30, 2012 deadline.

CM 2012-016 The Commission ratified the approval of the following transfers of funds:
Budget Transfers No. HOABT2012-0024 and HOABT2012-0032 to transfer funds to Members' Resources - Salaries to cover the salary shortfall related to severance payments for outgoing Members and Constituency Assistants after the 2011 General Election.

Budget Transfers No. HOABT2012-0042 to transfer funds to Office of the Chief Electoral Officer – Grants and Subsidies to cover election subsidy payments related to the 2011 General Election.

Adjournment: 6:15 p.m.

Hon. Ross Wiseman, MHA
Speaker and Chair

Wm. MacKenzie
Clerk and Secretary to the Commission

To: House of Assembly Management Commission
From: Speaker of the House of Assembly
Date: June 6, 2012
Subject: Report on Section 18(4) – *Members' Resources and Allowances Rules*

Section 18 of the *Members' Resources and Allowances Rules* provides a maximum allowance of \$7000 (\$6,140, plus HST) for constituency office accommodations. Under the Rules, a Member may make application in writing to the Speaker requesting permission to exceed the maximum when accommodations can not be obtained within the maximum guidelines. The Speaker must report, in writing, to the Commission any authorizations made under this section of the rules.

Report on Section 18(4) – **Period Ending: June 6, 2012**

DISTRICT	MEMBER	AMOUNT APPROVED	REASON
The Isles of Notre Dame	Mr. Derrick Dalley	\$12,000.00 HST excluded	Lowest proposal submitted.

To: House of Assembly Management Commission
From: Clerk of the House of Assembly
Date: June 6, 2012
Subject: Report on Authorizations for Furniture and Equipment Expenditures

The Commission approved a Standard Office Allocation Package for Members and Constituency Assistants pursuant to Section 25(1) of the *Members' Resources and Allowances Rules*. At its May 2, 2008 meeting, the Commission delegated authority to the Clerk to pre-approve expenditures for other furniture and equipment to a maximum of \$500.00, with the Clerk to report all such approvals to the Commission (**CM 2008-044** refers).

Report for Period Ending: June 6, 2012

DISTRICT	MEMBER	TYPE OF EXPENDITURE	COST	DETAILS
Lewisporte	Mr. Wade Verge	Office furniture	\$169.99	Storage cabinet
St. Barbe	Mr. Jim Bennett	Office furniture	\$107.35	Bookcase

**House of Assembly Management Commission
Briefing Note**

Title: 2012-2013 Budget Decisions

Issue: Confirmation of Details of Budget Decisions for the Legislature

Background:

- The Commission, at an *in camera* session held on January 25 approved the 2012-2013 budget estimates for the Legislature to be forwarded to the Minister of Finance for inclusion in the Estimates 2012 and voted on in the House of Assembly. **CM 2012-006 refers.** Subsequently, through a consultation process under the Speaker's Delegated Authority Respecting Urgent Matters, the Commission approved adjustments to the 2012-13 budget estimates which had been approved by the Commission at its *in camera* budget meeting on January 25, 2012.
- Attached are the details of the budget approved by the Commission for the Legislature as published in the Estimates 2012 document.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- The Commission confirms that the Estimates for the Legislature for fiscal year 2012-13 as published in the Estimates 2012 document provide the details for the budget as approved by the Commission.

Drafted by: Marie Keefe
Date: June 4, 2012

Approved by: Wm. MacKenzie

Approved by:

Attachments:

1. Legislature 2012-13 Estimates

LEGISLATURE

HOUSE OF ASSEMBLY

	2012-13 Estimates	2011-12 Revised	2011-12 Budget
	\$	\$	\$
HOUSE OF ASSEMBLY			
<i>CURRENT</i>			
1.1.01. ADMINISTRATIVE SUPPORT			
Appropriations provide for the Office of the Clerk and the financial, human resource and administrative activities associated with the operations of the Legislature.			
01. Salaries	1,912,800	1,846,900	1,921,400
02. Employee Benefits	7,000	6,700	7,000
03. Transportation and Communications	69,800	64,800	69,800
04. Supplies	46,200	45,200	46,200
05. Professional Services	220,000	174,500	220,000
06. Purchased Services	92,000	73,000	112,000
07. Property, Furnishings and Equipment	130,000	166,400	180,000
Amount to be Voted	2,477,800	2,377,500	2,556,400
02. Revenue - Provincial	-	(1,200)	-
Total: Administrative Support	2,477,800	2,376,300	2,556,400
 1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT			
Appropriations provide for the operations of the Legislative Library and information management activities associated with the operations of the Legislature.			
01. Salaries	735,100	729,700	731,000
02. Employee Benefits	3,700	3,200	3,700
03. Transportation and Communications	16,700	8,000	16,700
04. Supplies	62,900	51,400	59,400
05. Professional Services	7,200	-	7,200
06. Purchased Services	14,400	16,900	17,900
Amount to be Voted	840,000	809,200	835,900
Total: Legislative Library and Records Management	840,000	809,200	835,900

LEGISLATURE

HOUSE OF ASSEMBLY

	2012-13	2011-12	
	Estimates	Revised	Budget
	\$	\$	\$
HOUSE OF ASSEMBLY (Cont'd)			
<i>CURRENT</i>			
1.1.03. HANSARD AND THE BROADCAST CENTRE			
Appropriations provide for the publication of the daily verbatim report of the proceedings of the House of Assembly and its committees and for the operations of the broadcast centre.			
01. Salaries	659,300	639,100	654,100
02. Employee Benefits	1,500	1,100	1,500
03. Transportation and Communications	14,000	7,900	14,000
04. Supplies	9,000	6,000	9,000
05. Professional Services	-	18,200	25,000
06. Purchased Services	301,700	179,700	301,700
07. Property, Furnishings and Equipment	10,000	236,300	25,000
Amount to be Voted	995,500	1,088,300	1,030,300
Total: Hansard and the Broadcast Centre	995,500	1,088,300	1,030,300
1.1.04. MEMBERS' RESOURCES			
Appropriations provide for expenses of the Members of the House of Assembly.			
01. Salaries	6,505,000	7,090,200	6,220,200
03. Transportation and Communications	15,000	14,800	5,000
05. Professional Services	80,000	-	-
06. Purchased Services	15,000	15,700	10,000
09. Allowances and Assistance	2,829,000	1,529,000	2,829,000
Amount to be Voted	9,444,000	8,649,700	9,064,200
02. Revenue - Provincial	-	(112,500)	-
Total: Members' Resources	9,444,000	8,537,200	9,064,200

LEGISLATURE

HOUSE OF ASSEMBLY

	2012-13	2011-12	
	Estimates	Revised	Budget
	\$	\$	\$
HOUSE OF ASSEMBLY (Cont'd)			
<i>CURRENT</i>			
1.1.05. HOUSE OPERATIONS			
Appropriations provide for the costs associated with the Committees of the House of Assembly, the Speaker's Office and the Deputy Speaker.			
01. Salaries	258,300	254,300	265,900
02. Employee Benefits	9,900	3,500	9,900
03. Transportation and Communications	135,500	45,600	145,600
04. Supplies	22,300	16,000	20,500
05. Professional Services	3,900	300	3,900
06. Purchased Services	43,200	35,000	47,000
07. Property, Furnishings and Equipment	1,700	1,400	1,700
10. Grants and Subsidies	13,400	13,300	13,300
Amount to be Voted	488,200	369,400	507,800
Total: House Operations	488,200	369,400	507,800
1.1.06. GOVERNMENT MEMBERS CAUCUS			
Appropriations provide for the costs associated with operations of the Government Members Caucus.			
01. Salaries	654,700	746,700	718,300
02. Employee Benefits	1,800	600	2,000
03. Transportation and Communications	24,900	27,200	33,600
04. Supplies	12,700	6,600	14,100
06. Purchased Services	10,500	11,500	11,500
07. Property, Furnishings and Equipment	3,500	2,400	4,400
10. Grants and Subsidies	47,100	49,700	53,300
Amount to be Voted	755,200	844,700	837,200
Total: Government Members Caucus	755,200	844,700	837,200

LEGISLATURE

HOUSE OF ASSEMBLY

	2012-13	2011-12	
	Estimates	Revised	Budget
	\$	\$	\$
HOUSE OF ASSEMBLY (Cont'd)			
<i>CURRENT</i>			
1.1.07. OFFICIAL OPPOSITION CAUCUS			
Appropriations provide for the costs associated with the Leader of the Official Opposition and operations of the Official Opposition Caucus.			
01. Salaries	918,800	820,500	718,300
02. Employee Benefits	2,000	4,600	1,600
03. Transportation and Communications	70,000	67,000	67,000
04. Supplies	16,800	11,000	16,600
06. Purchased Services	16,900	20,600	16,600
07. Property, Furnishings and Equipment	3,800	2,300	3,700
10. Grants and Subsidies	10,500	10,200	10,200
Amount to be Voted	1,038,800	936,200	834,000
Total: Official Opposition Caucus	<u>1,038,800</u>	<u>936,200</u>	<u>834,000</u>
1.1.08. THIRD PARTY CAUCUS			
Appropriations provide for the costs associated with the Leader of the Third Party and operations of the Third Party Caucus.			
01. Salaries	450,400	400,500	349,500
02. Employee Benefits	1,400	800	800
03. Transportation and Communications	25,700	22,200	22,200
04. Supplies	11,800	7,800	7,800
06. Purchased Services	10,000	5,000	5,000
07. Property, Furnishings and Equipment	2,500	1,800	1,800
10. Grants and Subsidies	10,500	10,200	10,200
Amount to be Voted	512,300	448,300	397,300
Total: Third Party Caucus	<u>512,300</u>	<u>448,300</u>	<u>397,300</u>
TOTAL: HOUSE OF ASSEMBLY	<u>16,551,800</u>	<u>15,409,600</u>	<u>16,063,100</u>
TOTAL: HOUSE OF ASSEMBLY	<u>16,551,800</u>	<u>15,409,600</u>	<u>16,063,100</u>

LEGISLATURE

OFFICE OF THE AUDITOR GENERAL

	2012-13	2011-12	
	<u>Estimates</u>	<u>Revised</u>	<u>Budget</u>
	\$	\$	\$
OFFICE OF THE AUDITOR GENERAL			
<i>CURRENT</i>			
2.1.01. EXECUTIVE SUPPORT			
Appropriations provide for the senior planning and direction of the Office, including the establishment and evaluation of policies and objectives.			
01. Salaries	366,500	668,300	387,200
02. Employee Benefits	3,000	3,300	5,000
03. Transportation and Communications	17,000	15,000	27,000
05. Professional Services	2,000	-	10,000
06. Purchased Services	500	1,000	1,000
Amount to be Voted	<u>389,000</u>	<u>687,600</u>	<u>430,200</u>
Total: Executive Support	<u>389,000</u>	<u>687,600</u>	<u>430,200</u>
2.1.02. ADMINISTRATIVE SUPPORT			
Appropriations provide for the financial, human resource and administration activities of the Office.			
01. Salaries	194,300	193,600	193,600
02. Employee Benefits	5,500	8,500	8,500
03. Transportation and Communications	33,600	29,800	41,600
04. Supplies	108,600	109,600	113,600
05. Professional Services	6,000	1,500	10,000
06. Purchased Services	204,700	204,700	204,700
07. Property, Furnishings and Equipment	47,800	52,800	52,800
Amount to be Voted	<u>600,500</u>	<u>600,500</u>	<u>624,800</u>
Total: Administrative Support	<u>600,500</u>	<u>600,500</u>	<u>624,800</u>

LEGISLATURE

OFFICE OF THE AUDITOR GENERAL

	2012-13	2011-12	
	<u>Estimates</u>	<u>Revised</u>	<u>Budget</u>
	\$	\$	\$
OFFICE OF THE AUDITOR GENERAL (Cont'd)			
<i>CURRENT</i>			
2.1.03. AUDIT OPERATIONS			
Appropriations provide for the performance of the attest audits of the financial statements of the Province and certain Crown corporations and for the performance of reviews and examinations of the various departments, agencies of the Crown and other public organizations.			
01. Salaries	2,601,500	2,636,000	2,624,400
02. Employee Benefits	53,500	79,000	63,500
03. Transportation and Communications	67,500	70,000	72,500
05. Professional Services	10,000	46,400	10,000
Amount to be Voted	<u>2,732,500</u>	<u>2,831,400</u>	<u>2,770,400</u>
02. Revenue - Provincial	<u>(222,700)</u>	<u>(272,700)</u>	<u>(222,700)</u>
Total: Audit Operations	<u>2,509,800</u>	<u>2,558,700</u>	<u>2,547,700</u>
TOTAL: OFFICE OF THE AUDITOR GENERAL	<u>3,499,300</u>	<u>3,846,800</u>	<u>3,602,700</u>
TOTAL: OFFICE OF THE AUDITOR GENERAL	<u>3,499,300</u>	<u>3,846,800</u>	<u>3,602,700</u>

LEGISLATURE

OFFICE OF THE CHIEF ELECTORAL OFFICER

	2012-13 Estimates	2011-12	
	\$	Revised	Budget
	\$	\$	\$
OFFICE OF THE CHIEF ELECTORAL OFFICER			
<i>CURRENT</i>			
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER			
<p>Appropriations provide for the operations of the Office of the Chief Electoral Officer and for the Commissioner for Legislative Standards. The Commissioner also acts as a means of appeal for public office holders under the Conflict of Interest Act.</p>			
01. Salaries	951,700	3,019,500	3,319,500
02. Employee Benefits	5,000	3,200	5,000
03. Transportation and Communications	62,000	660,200	720,200
04. Supplies	12,000	69,600	69,600
05. Professional Services	70,000	65,000	65,000
06. Purchased Services	163,000	925,800	992,800
07. Property, Furnishings and Equipment	9,000	51,500	69,500
10. Grants and Subsidies	150,000	450,000	450,000
Amount to be Voted	1,422,700	5,244,800	5,691,600
Total: Office of the Chief Electoral Officer	1,422,700	5,244,800	5,691,600
TOTAL: OFFICE OF THE CHIEF ELECTORAL OFFICER	1,422,700	5,244,800	5,691,600
TOTAL: OFFICE OF THE CHIEF ELECTORAL OFFICER	1,422,700	5,244,800	5,691,600

LEGISLATURE

OFFICE OF THE CITIZENS' REPRESENTATIVE

	2012-13	2011-12	
	<u>Estimates</u>	<u>Revised</u>	<u>Budget</u>
	\$	\$	\$
OFFICE OF THE CITIZENS' REPRESENTATIVE			
<i>CURRENT</i>			
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE			
Appropriations provide for the operations of the Office of the Citizens' Representative which deals with complaints from people who feel aggrieved by an administrative decision of a department, agency, officer or employee of the Government of the Province.			
01. Salaries	630,100	629,700	617,800
02. Employee Benefits	4,000	3,000	4,000
03. Transportation and Communications	47,200	28,400	64,200
04. Supplies	10,000	4,000	10,000
05. Professional Services	42,700	21,000	50,000
06. Purchased Services	106,800	104,600	92,500
07. Property, Furnishings and Equipment	5,000	2,700	5,000
Amount to be Voted	<u>845,800</u>	<u>793,400</u>	<u>843,500</u>
Total: Office of the Citizens' Representative	<u>845,800</u>	<u>793,400</u>	<u>843,500</u>
TOTAL: OFFICE OF THE CITIZENS' REPRESENTATIVE	<u>845,800</u>	<u>793,400</u>	<u>843,500</u>
TOTAL: OFFICE OF THE CITIZENS' REPRESENTATIVE	<u>845,800</u>	<u>793,400</u>	<u>843,500</u>

LEGISLATURE

OFFICE OF THE CHILD AND YOUTH ADVOCATE

	2012-13 Estimates	2011-12 Revised	Budget
	\$	\$	\$
OFFICE OF THE CHILD AND YOUTH ADVOCATE			
<i>CURRENT</i>			
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE			
Appropriations provide for the operations of the Office of the Child and Youth Advocate which acts to ensure that the rights and interests of children and youth are protected and advanced.			
01. Salaries	991,300	997,300	993,900
02. Employee Benefits	5,000	3,800	5,000
03. Transportation and Communications	75,000	32,000	85,000
04. Supplies	10,000	14,500	10,000
05. Professional Services	30,000	20,100	30,000
06. Purchased Services	203,300	168,300	203,300
07. Property, Furnishings and Equipment	5,000	6,800	5,000
Amount to be Voted	1,319,600	1,242,800	1,332,200
Total: Office of the Child and Youth Advocate	1,319,600	1,242,800	1,332,200
TOTAL: OFFICE OF THE CHILD AND YOUTH ADVOCATE	1,319,600	1,242,800	1,332,200
TOTAL: OFFICE OF THE CHILD AND YOUTH ADVOCATE	1,319,600	1,242,800	1,332,200

LEGISLATURE

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER

	2012-13 Estimates	2011-12 Revised	Budget
	\$	\$	\$
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER			
<i>CURRENT</i>			
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER			
Appropriations provide for the operations of the Office of the Information and Privacy Commissioner which conducts reviews and hears complaints under the Access to Information and Protection of Privacy Act.			
01. Salaries	1,024,000	954,600	887,200
02. Employee Benefits	18,800	8,300	18,800
03. Transportation and Communications	65,700	42,700	79,700
04. Supplies	20,300	15,300	16,300
05. Professional Services	95,000	84,000	95,000
06. Purchased Services	169,200	97,500	102,400
07. Property, Furnishings and Equipment	20,000	14,000	5,000
Amount to be Voted	1,413,000	1,216,400	1,204,400
Total: Office of the Information and Privacy Commissioner	1,413,000	1,216,400	1,204,400
TOTAL: OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	1,413,000	1,216,400	1,204,400
TOTAL: OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	1,413,000	1,216,400	1,204,400
TOTAL: LEGISLATURE	25,052,200	27,753,800	28,737,500

**House of Assembly Management Commission
Briefing Note**

Title: **Financial Reports - April 1, 2011 to March 31, 2012**

Issue: **Review of:**

- 1. Financial Performance of the Legislature; and**
- 2. Approved Allocations and Actual Expenditures of Members of the House of Assembly.**

Background:

- Paragraph 20(5)(a) of the *House of Assembly Accountability, Integrity and Administration Act* (the Act) states that the House of Assembly Management Commission shall “regularly, and at least quarterly, review the financial performance of the House of Assembly as well as the actual expenditures of members compared with approved allocations.”
- The details of the financial performance of the Legislature (excluding the Office of the Auditor General) are included in the attached Statement of Revenue and Expenditure for the twelve-month period ended March 31, 2012. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for significant amounts.
- The details of the financial performance of the Office of the Auditor General are shown on a separate Statement of Revenue and Expenditure for the twelve-month period ended March 31, 2012. The reports show the actual expenditures and revenues for the fiscal year. All known savings or overruns over budgeted amounts are identified in the report and explanations are provided for any significant amounts.
- The actual expenditures compared with the approved allocations for each Member are included in the Members’ Expenditures Summarized by Category reports for the period April 1, 2011 to March 31, 2012. The Reports include the expenditures for the entire fiscal year in the columns entitled “Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)” and “Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)”.

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

Not applicable

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

- For review purposes

Prepared by: Wanda Lee Mercer

Approved by: William MacKenzie

Approved by:

Date: June 5, 2012

Attachments:

1. Statement of Revenue and Expenditure – Legislature (excluding the Office of the Auditor General)
2. Statement of Revenue and Expenditure – Office of the Auditor General
3. Member Accountability and Disclosure Reports



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.01. ADMINISTRATIVE SUPPORT						
01. Salaries	1,921,400	1,840,800	1,840,556	80,844	1	244
02. Employee Benefits	7,000	6,900	6,444	556		456
03. Transportation and Communications	69,800	63,500	48,756	21,044	2	14,744
04. Supplies	46,200	46,200	44,868	1,332		1,332
05. Professional Services	220,000	186,200	186,119	33,881	3	81
06. Purchased Services	112,000	73,500	72,927	39,073	4	573
07. Property, Furnishings and Equipment	180,000	164,700	161,848	18,152	5	2,852
	2,556,400	2,381,800	2,361,519	194,881		20,281
02. Revenue - Provincial	-	-	(1,169)	1,169		1,169
Total: Administrative Support	2,556,400	2,381,800	2,360,350	196,050		21,450

1 Savings due to temporary vacancies and hiring on a lower scale.

2 Savings as travel expenditures for conferences were less than anticipated.

3 Savings as costs for Accommodations Officer, IT Support person and legal services were less than anticipated.

4 Savings as printing costs and other purchased services costs were less than anticipated.

5 Savings as the funds for office equipment is budgeted for the entire HOA Service, Caucus Operations and Statutory Offices in this activity. Funds were transferred when required.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.02. LEGISLATIVE LIBRARY AND RECORDS MANAGEMENT					
01. Salaries	731,000	730,700	729,505	1,495	1,195
02. Employee Benefits	3,700	3,700	3,190	510	510
03. Transportation and Communications	16,700	9,700	8,455	8,245 ¹	1,245
04. Supplies	59,400	59,400	47,824	11,576 ²	11,576
05. Professional Services	7,200	200	-	7,200 ³	200
06. Purchased Services	17,900	23,900	22,160	(4,260) ⁴	1,740
07. Property, Furnishings and Equipment	-	-	-	-	-
Total: Legislative Library and Records Management	835,900	827,600	811,134	24,766	16,466

- 1 Savings as travel expenditures for conferences were less than anticipated.
- 2 Savings as expenditures for library materials and subscriptions were less than anticipated.
- 3 Savings as vulnerability assessment of the web launch for the library catalogue did not occur in 2011-12.
- 4 Overrun due to one time registration fees for study program.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.03. HANSARD AND THE BROADCAST CENTRE					
01. Salaries	654,100	640,100	638,820	15,280 ¹	1,280
02. Employee Benefits	1,500	1,100	1,100	400	-
03. Transportation and Communications	14,000	9,000	7,916	6,084 ²	1,084
04. Supplies	9,000	9,000	5,590	3,410 ³	3,410
05. Professional Services	25,000	18,200	18,200	6,800 ⁴	-
06. Purchased Services	301,700	184,600	159,961	141,739 ⁵	24,639
07. Property, Furnishings and Equipment	25,000	236,300	226,659	(201,659) ⁶	9,641
Total: Hansard and the Broadcast Centre	1,030,300	1,098,300	1,058,247	(27,947)	40,054

1 Savings as less overtime than anticipated as fewer night sittings for the House of Assembly.

2 Savings as travel expenditures for conferences were less than anticipated.

3 Savings as expenditures for supplies were less than anticipated.

4 Savings as consultant services related to upgrading of broadcast equipment were less than anticipated.

5 Savings related to satellite charges as actual sitting days for the House of Assembly and for Commission meetings were less than the days budgeted.

6 Overrun related to replacement of the analog broadcast equipment with digital broadcast equipment.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.04. MEMBERS' RESOURCES					
01. Salaries	6,174,400	7,051,200	7,045,840	(871,440) ¹	5,360
03. Transportation and Communications	5,000	14,800	14,565	(9,565) ²	235
06. Purchased Services	10,000	17,100	15,969	(5,969) ³	1,131
09. Allowances and Assistance	2,829,000	2,729,000	1,584,229	1,244,771 ⁴	1,144,771
	9,018,400	9,812,100	8,660,603	357,798	1,151,498
02. Revenue - Provincial	-	-	(142,847)	142,847 ⁵	142,847
Total: Members' Resources	9,018,400	9,812,100	8,517,756	500,645	1,294,345

1 Overrun due to unbudgeted costs of severance payments and paid leave for outgoing Members and Constituency Assistants.

2 Overrun due to unbudgeted travel expenditures for training for new Constituency Assistants.

3 Overrun due to increased costs of furniture moving, storage and file shredding costs for outgoing Members related to the 2011 General Election.

4 Savings as expenditures for Allowances & Assistance were less than budgeted as Members (including outgoing Members) did not avail of maximum allowable funds.

5 Revenues mainly related to repayment of excess constituency allowances.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
1.1.05. HOUSE OPERATIONS						
01. Salaries	311,700	297,800	297,717	13,983	1	83
02. Employee Benefits	9,900	3,500	2,750	7,150	2	750
03. Transportation and Communications	145,600	51,600	47,062	98,538	3	4,538
04. Supplies	20,500	18,000	15,364	5,136	4	2,636
05. Professional Services	3,900	900	240	3,660	5	660
06. Purchased Services	47,000	39,000	35,772	11,228	6	3,228
07. Property, Furnishings and Equipment	1,700	1,700	780	920		920
10. Grants and Subsidies	13,300	13,300	13,267	33		33
Total: House Operations	553,600	425,800	412,952	140,648		12,848

1 Savings as payments to external committee members were less than anticipated, partially offset by severance payment.

2 Savings as fewer conference registrations than anticipated.

3 Savings as travel expenditures for conferences, commission/committee and other meetings were less than anticipated.

4 Savings as expenditures for supplies were less than anticipated.

5 Savings as per diems to Audit Committee members were less than anticipated.

6 Savings as membership fees, printing and other purchased services costs were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.06. GOVERNMENT MEMBERS CAUCUS					
01. Salaries	718,300	717,200	715,581	2,720 ¹	1,620
02. Employee Benefits	2,000	1,900	1,004	996	896
03. Transportation and Communications	33,600	33,200	22,783	10,817 ²	10,417
04. Supplies	14,100	13,700	6,459	7,641 ³	7,241
06. Purchased Services	11,500	11,300	10,845	655	455
07. Property, Furnishings and Equipment	4,400	4,200	2,172	2,228 ⁴	2,028
10. Grants and Subsidies	53,300	49,700	49,616	3,684 ⁵	84
Total: Government Members Caucus	837,200	831,200	808,460	28,740	22,740

- 1 Savings as variable funding was reduced as fewer private Members after the October 2011 General Election mainly offset by severance payment.
- 2 Savings as travel expenditures and phone charges were less than anticipated.
- 3 Savings as expenditures for supplies were less than anticipated.
- 4 Savings as expenditures for replacement blackberries were less than anticipated.
- 5 Savings as fewer members after the October 2011 General Election.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.07. OFFICIAL OPPOSITION CAUCUS					
01. Salaries	718,300	802,900	782,260	(63,960) ¹	20,640
02. Employee Benefits	1,600	4,900	4,857	(3,257) ²	43
03. Transportation and Communications	67,000	66,200	64,433	2,567 ³	1,767
04. Supplies	16,600	10,700	10,439	6,161 ⁴	261
06. Purchased Services	16,600	35,700	35,351	(18,751) ⁵	349
07. Property, Furnishings and Equipment	3,700	4,800	4,591	(891)	209
10. Grants and Subsidies	10,200	10,200	10,136	64	64
Total: Official Opposition Caucus	834,000	935,400	912,068	(78,068)	23,332

- 1 Overrun as Variable Funding was increased as two more private Members after the October 2011 General Election; Base funding was increased at the January 2012 Commission meeting; unbudgeted severance payments.
- 2 Overrun due to increase in conference registrations.
- 3 Savings as travel expenditures were less than anticipated.
- 4 Savings as expenditures for supplies were less than anticipated.
- 5 Overrun due to increased cost of copier metering charges and training/development for staff.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
1.1.08. THIRD PARTY CAUCUS					
01. Salaries	349,500	401,600	400,630	(51,130) ¹	970
02. Employee Benefits	800	900	849	(49)	51
03. Transportation and Communications	22,200	22,600	19,613	2,587 ²	2,987
04. Supplies	7,800	8,000	7,129	671	871
06. Purchased Services	5,000	5,100	3,621	1,379	1,479
07. Property, Furnishings and Equipment	1,800	2,000	1,775	25	225
10. Grants and Subsidies	10,200	10,200	10,136	64	64
Total: Third Party Caucus	397,300	450,400	443,752	(46,452)	6,648
TOTAL HOUSE OF ASSEMBLY	16,063,100	16,762,600	15,324,718	738,382	1,437,882

1 Overrun as Variable Funding was increased as four more private Members after the October 2011 General Election; unbudgeted severance payments.

2 Savings as travel expenditures and phone charges were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
3.1.01. OFFICE OF THE CHIEF ELECTORAL OFFICER					
01. Salaries	3,319,500	3,029,600	3,029,594	289,906	1
02. Employee Benefits	5,000	5,000	3,652	1,348	6
03. Transportation and Communications	720,200	643,200	635,842	84,358	2
04. Supplies	69,600	69,600	66,735	2,865	2,865
05. Professional Services	65,000	62,000	55,658	9,342	3
06. Purchased Services	992,800	911,800	903,821	88,979	4
07. Property, Furnishings and Equipment	69,500	49,000	48,826	20,674	5
10. Grants and Subsidies	450,000	540,000	539,819	(89,819)	6
	5,691,600	5,310,200	5,283,947	407,653	26,253
02. Revenue - Provincial	-	-	(1,115)	1,115	1,115
Total: Office of the Chief Electoral Officer	5,691,600	5,310,200	5,282,832	408,768	27,368

- 1 Savings of \$100,000 due to temporary vacancies for CEO, Asst. CEO, Communications and Training Officer and Voter Registration Co-ordinator positions; \$20,000 savings as less overtime required for General Election; \$170,000 savings related to election work as efficiencies were achieved related to the General Election process.
- 2 Savings as postage and transportation costs mainly related to the General Election were less than anticipated.
- 3 Savings as legal costs mainly related to the General Election were less than anticipated.
- 4 Savings as advertising costs and office space rentals mainly related to the General Election were less than anticipated.
- 5 Savings as computer equipment for the General Election was borrowed from OCIO instead of purchased.
- 6 Overrun as election subsidy payments for the General Election were higher than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
4.1.01. OFFICE OF THE CITIZENS' REPRESENTATIVE					
01. Salaries	617,800	629,800	629,666	(11,866) ¹	134
02. Employee Benefits	4,000	4,000	2,922	1,078	1,078
03. Transportation and Communications	64,200	34,200	28,595	35,605 ²	5,605
04. Supplies	10,000	7,000	3,618	6,382 ³	3,382
05. Professional Services	50,000	39,000	18,665	31,335 ⁴	20,335
06. Purchased Services	92,500	103,500	100,010	(7,510) ⁵	3,490
07. Property, Furnishings and Equipment	5,000	5,000	2,753	2,247 ⁶	2,247
Total: Office of the Citizens' Representative	843,500	822,500	786,230	57,270	36,270

- 1 Overrun due to hiring of temporary employee.
- 2 Savings as travel expenditures were less than anticipated.
- 3 Savings as expenditures for supplies were less than anticipated.
- 4 Savings as legal costs were less than anticipated.
- 5 Overrun due to unbudgeted costs of office renovations.
- 6 Savings as expenditures for office furniture were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget	Savings (Over-runs) from Operating Budget
5.1.01. OFFICE OF THE CHILD AND YOUTH ADVOCATE					
01. Salaries	993,900	1,000,100	1,000,089	(6,189) ¹	11
02. Employee Benefits	5,000	5,000	3,299	1,701	1,701
03. Transportation and Communications	85,000	48,200	34,760	50,240 ²	13,440
04. Supplies	10,000	15,100	15,040	(5,040) ³	60
05. Professional Services	30,000	30,000	20,088	9,913 ⁴	9,913
06. Purchased Services	203,300	183,300	169,804	33,496 ⁵	13,496
07. Property, Furnishings and Equipment	5,000	7,200	6,794	(1,794)	406
Total: Office of the Child and Youth Advocate	1,332,200	1,288,900	1,249,872	82,328	39,028

1 Overrun due to temporary hirings.

2 Savings as travel for advocacy clinics and conferences was less than anticipated.

3 Overrun due to increased need for supplies (including software)

4 Savings as legal and consultants services were less than anticipated.

5 Savings as transcription services, advertising and promotion expenditures were less than anticipated.



LEGISLATURE (excluding The Office of the Auditor General)
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures & Revenues	Savings (Over-runs) from Original Budget		Savings (Over-runs) from Operating Budget
6.1.01. OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER						
01. Salaries	887,200	955,200	954,618	(67,418)	1	582
02. Employee Benefits	18,800	8,800	8,215	10,585	2	585
03. Transportation and Communications	79,700	44,700	39,842	39,858	3	4,858
04. Supplies	16,300	16,300	13,042	3,258	4	3,258
05. Professional Services	95,000	95,000	75,373	19,627	5	19,627
06. Purchased Services	102,400	92,400	89,286	13,114	6	3,114
07. Property, Furnishings and Equipment	5,000	15,000	14,960	(9,960)	7	40
Total: Office of the Information and Privacy Commissioner	1,204,400	1,227,400	1,195,336	9,064		32,064

1 Overrun due to hiring of temporary employee.

2 Savings as conference registrations were less than anticipated.

3 Savings as less travel than anticipated for presentations, conferences, investigations and training.

4 Savings as expenditures for supplies were less than anticipated.

5 Savings as legal fees were less than anticipated.

6 Savings as advertising and printing expenditures were less than anticipated.

7 Funds budgeted in the equipment block in Administrative Support for the HOA Service, Caucus Offices and Statutory Offices were transferred in for the purchase of a photocopier.

TOTAL LEGISLATURE (Excluding the Office of the Auditor General)

25,134,800	25,411,600	23,838,988	1,295,812	1,572,612
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OFFICE OF THE AUDITOR GENERAL
STATEMENT OF REVENUE AND EXPENDITURE
For the Period 1 April 2011 to 31 March 2012
Unaudited

	Original Estimates	Operating Budget	Actual Expenditures and Revenue	Projected Savings (Over- runs) from Original Budget	Projected Savings (Over- runs) from Operating Budget
2.1.03. AUDIT OPERATIONS					
01. Salaries	2,624,400	2,637,400	2,635,670	(11,270) ¹	1,730
02. Employee Benefits	63,500	85,500	78,021	(14,521) ²	7,479
03. Transportation and Communications	72,500	72,500	67,412	5,088	5,088
05. Professional Services	10,000	46,500	46,393	(36,393) ³	107
	2,770,400	2,841,900	2,827,496	(57,096)	14,404
02. Revenue - Provincial	(222,700)	(222,700)	(286,216)	63,516 ⁴	63,516
Total: Audit Operations	2,547,700	2,619,200	2,541,280	6,420	77,920
¹ Salaries: overrun due to retirement payouts. ² Employee Benefits - overrun due to additional training for Audit Managers and increase in CCAF membership fee. ³ Professional Services: overrun due to hiring of contractual auditors from auditing firm. ⁴ Additional Audit Fee revenues due to prior years' billings processed in 2011-12					
Total: OFFICE OF THE AUDITOR GENERAL	3,602,700	3,602,700	3,817,223	(214,523)	(214,523)



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-11 to 31-Mar-12

BAKER, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	794.00	794.00	6,241.00	11.3%
Total Office Allowances		794.00	794.00		
Operational Resources					
Operational Resources	--	1,586.05	1,586.05	--	--
Total Operational Resources		1,586.05	1,586.05		
Travel & Living Allowances					
House in Session	--	10,952.82	10,952.82	--	--
House Not in Session	--	2,922.76	2,922.76	--	--
Intra & Extra-Constituency Travel	4,503.00	0.00	0.00	4,503.00	0.0%
Total Travel & Living Allowances		13,875.58	13,875.58		
Constituency Allowance					
Constituency Allowance	1,407.00	0.00	0.00	1,407.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		16,255.63	16,255.63		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-11 to 31-Mar-12

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	--	7,586.63	7,586.63	--	--
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	217.67	217.67	--	--
Office Operations	--	5,703.74	5,703.74	--	--
Total Office Allowances		13,508.04	13,508.04		
Operational Resources					
Operational Resources	--	1,758.14	1,758.14	--	--
Total Operational Resources		1,758.14	1,758.14		
Travel & Living Allowances					
House in Session	--	5,639.30	5,639.30	--	--
House Not in Session	--	7,162.04	7,162.04	--	--
Intra & Extra-Constituency Travel	--	1,222.82	1,222.82	--	--
Total Travel & Living Allowances		14,024.16	14,024.16		
Constituency Allowance					
Constituency Allowance	--	196.40	196.40	--	--
Total Constituency Allowance		196.40	196.40		
Total Expenditures		29,486.74	29,486.74		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-11 to 31-Mar-12

BENNETT, JIM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	0.00	0.00	2,912.00	0.0%
Rental of Short-term Accommodations	312.00	0.00	0.00	312.00	0.0%
Office Start-up Costs	885.00	51.62	51.62	833.38	5.8%
Office Operations	6,239.00	3,089.06	3,089.06	3,149.94	49.5%
Total Office Allowances		3,140.68	3,140.68		
Operational Resources					
Operational Resources	--	5,535.32	5,535.32	--	--
Total Operational Resources		5,535.32	5,535.32		
Travel & Living Allowances					
House in Session	--	4,742.39	4,742.39	--	--
House Not in Session	--	9,344.12	9,344.12	--	--
Intra & Extra-Constituency Travel	5,241.00	3,643.85	3,643.85	1,597.15	69.5%
Total Travel & Living Allowances		17,730.36	17,730.36		
Constituency Allowance					
Constituency Allowance	1,248.00	255.40	255.40	992.60	20.5%
Total Constituency Allowance		255.40	255.40		
Total Expenditures		26,661.76	26,661.76		

---- End of Report ----



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-11 to 31-Mar-12

BRAZIL, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	350.00	350.00	5,845.00	5.6%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	25.63	25.63	25.63	0.00	100.0%
Office Operations	13,274.00	9,429.20	9,429.20	3,844.80	71.0%
Total Office Allowances		9,804.83	9,804.83		
Operational Resources					
Operational Resources	--	3,146.90	3,146.90	--	--
Total Operational Resources		3,146.90	3,146.90		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	2,125.19	2,125.19	6,370.81	25.0%
Total Travel & Living Allowances		2,125.19	2,125.19		
Constituency Allowance					
Constituency Allowance	2,655.00	2,654.34	2,654.34	0.66	100.0%
Total Constituency Allowance		2,654.34	2,654.34		
Total Expenditures		17,731.26	17,731.26		

---- End of Report ----



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Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-11 to 31-Mar-12

BUCKINGHAM, Ed

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	1,528.80	1,528.80	5,506.20	21.7%
Total Office Allowances		1,528.80	1,528.80		
Operational Resources					
Operational Resources	--	1,820.36	1,820.36	--	--
Total Operational Resources		1,820.36	1,820.36		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,518.00	8.04	8.04	3,509.96	0.2%
Total Travel & Living Allowances		8.04	8.04		
Constituency Allowance					
Constituency Allowance	1,407.00	167.02	167.02	1,239.98	11.9%
Total Constituency Allowance		167.02	167.02		
Total Expenditures		3,524.22	3,524.22		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-11 to 31-Mar-12

BURKE, JOAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	6,013.33	6,013.33	7,260.67	45.3%
Total Office Allowances		6,013.33	6,013.33		
Operational Resources					
Operational Resources	--	4,167.36	4,167.36	--	--
Total Operational Resources		4,167.36	4,167.36		
Travel & Living Allowances					
House in Session	--	10,956.26	10,956.26	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	8,496.00	2,681.91	2,681.91	5,814.09	31.6%
Total Travel & Living Allowances		13,638.17	13,638.17		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		23,818.86	23,818.86		

---- End of Report ----



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01-Apr-11 to 31-Mar-12

BUTLER, ROLAND, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	10,285.00	5,667.76	5,667.76	4,617.24	55.1%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	17.96	17.96	7,017.04	0.3%
Total Office Allowances		5,685.72	5,685.72		
Operational Resources					
Operational Resources	--	1,794.61	1,794.61	--	--
Total Operational Resources		1,794.61	1,794.61		
Travel & Living Allowances					
House in Session	--	5,143.53	5,143.53	--	--
House Not in Session	--	2,747.95	2,747.95	--	--
Intra & Extra-Constituency Travel	4,503.00	279.15	279.15	4,223.85	6.2%
Total Travel & Living Allowances		8,170.63	8,170.63		
Constituency Allowance					
Constituency Allowance	1,407.00	269.68	269.68	1,137.32	19.2%
Total Constituency Allowance		269.68	269.68		
Total Expenditures					
		15,920.64	15,920.64		

---- End of Report ----



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01-Apr-11 to 31-Mar-12

COLLINS, FELIX, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,551.06	7,551.06	5,722.94	56.9%
Total Office Allowances		7,551.06	7,551.06		
Operational Resources					
Operational Resources	--	1,972.40	1,972.40	--	--
Total Operational Resources		1,972.40	1,972.40		
Travel & Living Allowances					
House in Session	--	129.45	129.45	--	--
House Not in Session	--	700.01	700.01	--	--
Intra & Extra-Constituency Travel	12,743.00	0.00	0.00	12,743.00	0.0%
Total Travel & Living Allowances		829.46	829.46		
Constituency Allowance					
Constituency Allowance	2,655.00	451.90	451.90	2,203.10	17.0%
Total Constituency Allowance		451.90	451.90		
Total Expenditures		10,804.82	10,804.82		

---- End of Report ----



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COLLINS, SANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	6,000.00	6,000.00	195.00	96.9%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	4,717.49	4,717.49	8,556.51	35.5%
Total Office Allowances		10,717.49	10,717.49		
Operational Resources					
Operational Resources	--	6,372.31	6,372.31	--	--
Total Operational Resources		6,372.31	6,372.31		
Travel & Living Allowances					
House in Session	--	7,776.93	7,776.93	--	--
House Not in Session	--	5,867.54	5,867.54	--	--
Intra & Extra-Constituency Travel	11,327.00	11,012.30	11,012.30	314.70	97.2%
Total Travel & Living Allowances		24,656.77	24,656.77		
Constituency Allowance					
Constituency Allowance	2,655.00	2,145.23	2,145.23	509.77	80.8%
Total Constituency Allowance		2,145.23	2,145.23		
Total Expenditures					
		43,891.80	43,891.80		

---- End of Report ----



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01-Apr-11 to 31-Mar-12

CORNECT, TONY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	11,748.00	11,748.00	11,748.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,765.67	7,765.67	5,508.33	58.5%
Total Office Allowances		19,513.67	19,513.67		
Operational Resources					
Operational Resources	--	4,221.17	4,221.17	--	--
Total Operational Resources		4,221.17	4,221.17		
Travel & Living Allowances					
House in Session	--	16,083.43	16,083.43	--	--
House Not in Session	--	3,298.67	3,298.67	--	--
Intra & Extra-Constituency Travel	7,522.00	3,159.32	3,159.32	4,362.68	42.0%
Total Travel & Living Allowances		22,541.42	22,541.42		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		46,276.26	46,276.26		

---- End of Report ----



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CROSS, ELI, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	0.00	0.00	2,912.00	0.0%
Rental of Short-term Accommodations	312.00	0.00	0.00	312.00	0.0%
Office Start-up Costs	885.00	162.50	162.50	722.50	18.4%
Office Operations	6,239.00	1,976.51	1,976.51	4,262.49	31.7%
Total Office Allowances		2,139.01	2,139.01		
Operational Resources					
Operational Resources	--	1,159.66	1,159.66	--	--
Total Operational Resources		1,159.66	1,159.66		
Travel & Living Allowances					
House in Session	--	3,862.05	3,862.05	--	--
House Not in Session	--	5,366.96	5,366.96	--	--
Intra & Extra-Constituency Travel	5,241.00	2,684.55	2,684.55	2,556.45	51.2%
Total Travel & Living Allowances		11,913.56	11,913.56		
Constituency Allowance					
Constituency Allowance	1,248.00	126.12	126.12	1,121.88	10.1%
Total Constituency Allowance		126.12	126.12		
Total Expenditures		15,338.35	15,338.35		

---- End of Report ----



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CRUMMELL, DAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	0.00	0.00	2,912.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	14.40	14.40	870.60	1.6%
Office Operations	6,239.00	1,647.96	1,647.96	4,591.04	26.4%
Total Office Allowances		1,662.36	1,662.36		
Operational Resources					
Operational Resources	--	1,015.26	1,015.26	--	--
Total Operational Resources		1,015.26	1,015.26		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,119.00	0.00	0.00	3,119.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,248.00	0.00	0.00	1,248.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		2,677.62	2,677.62		

---- End of Report ----



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Newfoundland and Labrador
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Expenditures Summarized by Category
01-Apr-11 to 31-Mar-12

DALLEY, DERRICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	12,000.00	12,000.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	8,009.90	8,009.90	5,264.10	60.3%
Total Office Allowances		20,009.90	20,009.90		
Operational Resources					
Operational Resources	--	6,949.52	6,949.52	--	--
Total Operational Resources		6,949.52	6,949.52		
Travel & Living Allowances					
House in Session	--	12,665.23	12,665.23	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,885.00	5,545.38	5,545.38	5,339.62	50.9%
Total Travel & Living Allowances		18,210.61	18,210.61		
Constituency Allowance					
Constituency Allowance	2,655.00	1,576.35	1,576.35	1,078.65	59.4%
Total Constituency Allowance		1,576.35	1,576.35		
Total Expenditures		46,746.38	46,746.38		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-11 to 31-Mar-12

DAVIS, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	54.97	54.97	54.97	0.00	100.0%
Office Operations	13,274.00	9,262.66	9,262.66	4,011.34	69.8%
Total Office Allowances		9,317.63	9,317.63		
Operational Resources					
Operational Resources	--	2,203.52	2,203.52	--	--
Total Operational Resources		2,203.52	2,203.52		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	26.56	26.56	6,610.44	0.4%
Total Travel & Living Allowances		26.56	26.56		
Constituency Allowance					
Constituency Allowance	2,655.00	1,156.96	1,156.96	1,498.04	43.6%
Total Constituency Allowance		1,156.96	1,156.96		
Total Expenditures		12,704.67	12,704.67		

---- End of Report ----



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Expenditures Summarized by Category
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DEAN, MARSHALL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	5,026.31	5,026.31	2,008.69	71.4%
Total Office Allowances		5,026.31	5,026.31		
Operational Resources					
Operational Resources	--	2,698.11	2,698.11	--	--
Total Operational Resources		2,698.11	2,698.11		
Travel & Living Allowances					
House in Session	--	9,642.17	9,642.17	--	--
House Not in Session	--	10,028.76	10,028.76	--	--
Intra & Extra-Constituency Travel	5,910.00	4,439.71	4,439.71	1,470.29	75.1%
Total Travel & Living Allowances		24,110.64	24,110.64		
Constituency Allowance					
Constituency Allowance	1,407.00	1,049.20	1,049.20	357.80	74.6%
Total Constituency Allowance		1,049.20	1,049.20		
Total Expenditures		32,884.26	32,884.26		

---- End of Report ----



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DENINE, DAVID, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	1,053.89	1,053.89	5,981.11	15.0%
Total Office Allowances		1,053.89	1,053.89		
Operational Resources					
Operational Resources	--	1,004.88	1,004.88	--	--
Total Operational Resources		1,004.88	1,004.88		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,518.00	0.00	0.00	3,518.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,407.00	403.48	403.48	1,003.52	28.7%
Total Constituency Allowance		403.48	403.48		
Total Expenditures		2,462.25	2,462.25		

---- End of Report ----



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DINN, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	876.53	876.53	12,397.47	6.6%
Total Office Allowances		876.53	876.53		
Operational Resources					
Operational Resources	--	2,226.97	2,226.97	--	--
Total Operational Resources		2,226.97	2,226.97		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	0.00	7,965.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		3,103.50	3,103.50		

---- End of Report ----



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DUNDERDALE, KATHY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	0.00	0.00	13,274.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	99.69	99.69	--	--
Total Operational Resources		99.69	99.69		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		99.69	99.69		

---- End of Report ----



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EDMUNDS, RANDY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	0.00	0.00	2,912.00	0.0%
Rental of Short-term Accommodations	312.00	0.00	0.00	312.00	0.0%
Office Start-up Costs	885.00	591.45	591.45	293.55	66.8%
Office Operations	6,239.00	1,328.85	1,328.85	4,910.15	21.3%
Total Office Allowances		1,920.30	1,920.30		
Operational Resources					
Operational Resources	--	3,104.86	3,104.86	--	--
Total Operational Resources		3,104.86	3,104.86		
Travel & Living Allowances					
House in Session	--	9,333.80	9,333.80	--	--
House Not in Session	--	8,981.67	8,981.67	--	--
Intra & Extra-Constituency Travel	19,091.00	5,878.89	5,878.89	13,212.11	30.8%
Total Travel & Living Allowances		24,194.36	24,194.36		
Constituency Allowance					
Constituency Allowance	1,248.00	522.35	522.35	725.65	41.9%
Total Constituency Allowance		522.35	522.35		
Total Expenditures		29,741.87	29,741.87		

---- End of Report ----



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FITZGERALD, ROGER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	754.10	754.10	6,280.90	10.7%
Total Office Allowances		754.10	754.10		
Operational Resources					
Operational Resources	--	904.93	904.93	--	--
Total Operational Resources		904.93	904.93		
Travel & Living Allowances					
House in Session	--	4,239.02	4,239.02	--	--
House Not in Session	--	275.06	275.06	--	--
Intra & Extra-Constituency Travel	5,910.00	4,983.27	4,983.27	926.73	84.3%
Total Travel & Living Allowances		9,497.35	9,497.35		
Constituency Allowance					
Constituency Allowance	1,407.00	496.59	496.59	910.41	35.3%
Total Constituency Allowance		496.59	496.59		
Total Expenditures		11,652.97	11,652.97		

---- End of Report ----



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FORSEY, CLAYTON, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	19,200.00	19,200.00	19,200.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,497.43	7,497.43	5,776.57	56.5%
Total Office Allowances		26,697.43	26,697.43		
Operational Resources					
Operational Resources	--	4,885.82	4,885.82	--	--
Total Operational Resources		4,885.82	4,885.82		
Travel & Living Allowances					
House in Session	--	8,680.93	8,680.93	--	--
House Not in Session	--	3,907.95	3,907.95	--	--
Intra & Extra-Constituency Travel	11,150.00	4,410.03	4,410.03	6,739.97	39.6%
Total Travel & Living Allowances		16,998.91	16,998.91		
Constituency Allowance					
Constituency Allowance	2,655.00	508.38	508.38	2,146.62	19.1%
Total Constituency Allowance		508.38	508.38		
Total Expenditures		49,090.54	49,090.54		

---- End of Report ----



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FRENCH, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,102.20	7,102.20	6,171.80	53.5%
Total Office Allowances		7,102.20	7,102.20		
Operational Resources					
Operational Resources	--	2,396.52	2,396.52	--	--
Total Operational Resources		2,396.52	2,396.52		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	0.00	0.00	7,965.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	864.56	864.56	1,790.44	32.6%
Total Constituency Allowance		864.56	864.56		
Total Expenditures		10,363.28	10,363.28		

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GRANTER, VAUGHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	367.65	367.65	367.65	0.00	100.0%
Office Operations	13,274.00	9,482.66	9,482.66	3,791.34	71.4%
Total Office Allowances		9,850.31	9,850.31		
Operational Resources					
Operational Resources	--	9,527.28	9,527.28	--	--
Total Operational Resources		9,527.28	9,527.28		
Travel & Living Allowances					
House in Session	--	12,804.69	12,804.69	--	--
House Not in Session	--	4,689.29	4,689.29	--	--
Intra & Extra-Constituency Travel	9,027.00	932.27	932.27	8,094.73	10.3%
Total Travel & Living Allowances		18,426.25	18,426.25		
Constituency Allowance					
Constituency Allowance	2,655.00	227.35	227.35	2,427.65	8.6%
Total Constituency Allowance		227.35	227.35		
Total Expenditures		38,031.19	38,031.19		

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HARDING, HARRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	169.65	169.65	182.35	48.2%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	57.10	57.10	6,977.90	0.8%
Total Office Allowances		226.75	226.75		
Operational Resources					
Operational Resources	--	679.71	679.71	--	--
Total Operational Resources		679.71	679.71		
Travel & Living Allowances					
House in Session	--	4,882.26	4,882.26	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	5,910.00	1,678.03	1,678.03	4,231.97	28.4%
Total Travel & Living Allowances		6,560.29	6,560.29		
Constituency Allowance					
Constituency Allowance	1,407.00	411.05	411.05	995.95	29.2%
Total Constituency Allowance		411.05	411.05		
Total Expenditures		7,877.80	7,877.80		

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HEDDERSON, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,964.00	8,964.00	8,964.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	89.28	89.28	574.72	13.4%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	5,546.87	5,546.87	7,727.13	41.8%
Total Office Allowances		14,600.15	14,600.15		
Operational Resources					
Operational Resources	--	3,598.36	3,598.36	--	--
Total Operational Resources		3,598.36	3,598.36		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,611.00	671.17	671.17	6,939.83	8.8%
Total Travel & Living Allowances		671.17	671.17		
Constituency Allowance					
Constituency Allowance	2,655.00	656.31	656.31	1,998.69	24.7%
Total Constituency Allowance		656.31	656.31		
Total Expenditures		19,525.99	19,525.99		

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HICKEY, JOHN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	3,113.95	3,113.95	3,921.05	44.3%
Total Office Allowances		3,113.95	3,113.95		
Operational Resources					
Operational Resources	--	979.40	979.40	--	--
Total Operational Resources		979.40	979.40		
Travel & Living Allowances					
House in Session	--	7,223.94	7,223.94	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	4,691.00	160.67	160.67	4,530.33	3.4%
Total Travel & Living Allowances		7,384.61	7,384.61		
Constituency Allowance					
Constituency Allowance	1,407.00	258.79	258.79	1,148.21	18.4%
Total Constituency Allowance		258.79	258.79		
Total Expenditures		11,736.75	11,736.75		

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HUNTER, RAY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	10,111.44	10,111.44	3,162.56	76.2%
Total Office Allowances		10,111.44	10,111.44		
Operational Resources					
Operational Resources	--	4,665.02	4,665.02	--	--
Total Operational Resources		4,665.02	4,665.02		
Travel & Living Allowances					
House in Session	--	9,233.41	9,233.41	--	--
House Not in Session	--	7,633.06	7,633.06	--	--
Intra & Extra-Constituency Travel	7,965.00	6,308.47	6,308.47	1,656.53	79.2%
Total Travel & Living Allowances		23,174.94	23,174.94		
Constituency Allowance					
Constituency Allowance	2,655.00	2,209.26	2,209.26	445.74	83.2%
Total Constituency Allowance		2,209.26	2,209.26		
Total Expenditures		40,160.66	40,160.66		

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HUTCHINGS, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	5,593.99	5,593.99	7,680.01	42.1%
Total Office Allowances		5,593.99	5,593.99		
Operational Resources					
Operational Resources	--	1,462.08	1,462.08	--	--
Total Operational Resources		1,462.08	1,462.08		
Travel & Living Allowances					
House in Session	--	303.01	303.01	--	--
House Not in Session	--	1,115.49	1,115.49	--	--
Intra & Extra-Constituency Travel	11,150.00	4,023.56	4,023.56	7,126.44	36.1%
Total Travel & Living Allowances		5,442.06	5,442.06		
Constituency Allowance					
Constituency Allowance	2,655.00	945.64	945.64	1,709.36	35.6%
Total Constituency Allowance		945.64	945.64		
Total Expenditures		13,443.77	13,443.77		

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JACKMAN, CLYDE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	3,000.00	3,000.00	3,195.00	48.4%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	9,082.51	9,082.51	4,191.49	68.4%
Total Office Allowances		12,082.51	12,082.51		
Operational Resources					
Operational Resources	--	4,805.55	4,805.55	--	--
Total Operational Resources		4,805.55	4,805.55		
Travel & Living Allowances					
House in Session	--	4,867.59	4,867.59	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	9,027.00	3,434.66	3,434.66	5,592.34	38.0%
Total Travel & Living Allowances		8,302.25	8,302.25		
Constituency Allowance					
Constituency Allowance	2,655.00	879.06	879.06	1,775.94	33.1%
Total Constituency Allowance		879.06	879.06		
Total Expenditures		26,069.37	26,069.37		

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JOHNSON, CHARLENE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	2,886.16	2,886.16	10,387.84	21.7%
Total Office Allowances		2,886.16	2,886.16		
Operational Resources					
Operational Resources	--	3,087.54	3,087.54	--	--
Total Operational Resources		3,087.54	3,087.54		
Travel & Living Allowances					
House in Session	--	479.28	479.28	--	--
House Not in Session	--	3,700.84	3,700.84	--	--
Intra & Extra-Constituency Travel	9,558.00	2,014.02	2,014.02	7,543.98	21.1%
Total Travel & Living Allowances		6,194.14	6,194.14		
Constituency Allowance					
Constituency Allowance	2,655.00	429.08	429.08	2,225.92	16.2%
Total Constituency Allowance		429.08	429.08		
Total Expenditures		12,596.92	12,596.92		

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JONES, YVONNE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	419.20	419.20	244.80	63.1%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	13,266.39	13,266.39	7.61	99.9%
Total Office Allowances		13,685.59	13,685.59		
Operational Resources					
Operational Resources	--	4,617.29	4,617.29	--	--
Total Operational Resources		4,617.29	4,617.29		
Travel & Living Allowances					
House in Session	--	10,306.66	10,306.66	--	--
House Not in Session	--	8,617.67	8,617.67	--	--
Intra & Extra-Constituency Travel	43,540.00	39,080.88	39,080.88	4,459.12	89.8%
Total Travel & Living Allowances		58,005.21	58,005.21		
Constituency Allowance					
Constituency Allowance	2,655.00	2,144.38	2,144.38	510.62	80.8%
Total Constituency Allowance		2,144.38	2,144.38		
Total Expenditures		78,452.47	78,452.47		

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JOYCE, EDDIE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	5,005.00	5,005.00	5,005.00	0.00	100.0%
Rental of Short-term Accommodations	312.00	0.00	0.00	312.00	0.0%
Office Start-up Costs	885.00	364.72	364.72	520.28	41.2%
Office Operations	6,239.00	4,071.50	4,071.50	2,167.50	65.3%
Total Office Allowances		9,441.22	9,441.22		
Operational Resources					
Operational Resources	--	1,618.62	1,618.62	--	--
Total Operational Resources		1,618.62	1,618.62		
Travel & Living Allowances					
House in Session	--	6,728.94	6,728.94	--	--
House Not in Session	--	3,512.11	3,512.11	--	--
Intra & Extra-Constituency Travel	6,488.00	1,371.80	1,371.80	5,116.20	21.1%
Total Travel & Living Allowances		11,612.85	11,612.85		
Constituency Allowance					
Constituency Allowance	1,248.00	591.34	591.34	656.66	47.4%
Total Constituency Allowance		591.34	591.34		
Total Expenditures		23,264.03	23,264.03		

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KELLY, DARRYL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	17,750.00	10,163.31	10,163.31	7,586.69	57.3%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	2,330.48	2,330.48	4,704.52	33.1%
Total Office Allowances		12,493.79	12,493.79		
Operational Resources					
Operational Resources	--	2,006.97	2,006.97	--	--
Total Operational Resources		2,006.97	2,006.97		
Travel & Living Allowances					
House in Session	--	8,565.88	8,565.88	--	--
House Not in Session	--	2,182.10	2,182.10	--	--
Intra & Extra-Constituency Travel	7,035.00	3,383.56	3,383.56	3,651.44	48.1%
Total Travel & Living Allowances		14,131.54	14,131.54		
Constituency Allowance					
Constituency Allowance	1,407.00	162.57	162.57	1,244.43	11.6%
Total Constituency Allowance		162.57	162.57		
Total Expenditures		28,794.87	28,794.87		

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01-Apr-11 to 31-Mar-12

KENNEDY, JEROME, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,900.00	14,900.00	14,900.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	3,261.54	3,261.54	10,012.46	24.6%
Total Office Allowances		18,161.54	18,161.54		
Operational Resources					
Operational Resources	--	4,793.65	4,793.65	--	--
Total Operational Resources		4,793.65	4,793.65		
Travel & Living Allowances					
House in Session	--	392.83	392.83	--	--
House Not in Session	--	932.40	932.40	--	--
Intra & Extra-Constituency Travel	8,496.00	2,112.05	2,112.05	6,383.95	24.9%
Total Travel & Living Allowances		3,437.28	3,437.28		
Constituency Allowance					
Constituency Allowance	2,655.00	0.00	0.00	2,655.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		26,392.47	26,392.47		

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01-Apr-11 to 31-Mar-12

KENT, STEVE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	12,485.50	12,485.50	788.50	94.1%
Total Office Allowances		12,485.50	12,485.50		
Operational Resources					
Operational Resources	--	3,287.75	3,287.75	--	--
Total Operational Resources		3,287.75	3,287.75		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	768.23	768.23	1,886.77	28.9%
Total Constituency Allowance		768.23	768.23		
Total Expenditures		16,541.48	16,541.48		

---- End of Report ----



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KING, DARIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	8,879.00	8,878.80	8,878.80	0.20	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	11,120.01	11,120.01	2,153.99	83.8%
Total Office Allowances		19,998.81	19,998.81		
Operational Resources					
Operational Resources	--	6,329.90	6,329.90	--	--
Total Operational Resources		6,329.90	6,329.90		
Travel & Living Allowances					
House in Session	--	1,653.28	1,653.28	--	--
House Not in Session	--	4,998.64	4,998.64	--	--
Intra & Extra-Constituency Travel	13,274.00	8,221.68	8,221.68	5,052.32	61.9%
Total Travel & Living Allowances		14,873.60	14,873.60		
Constituency Allowance					
Constituency Allowance	2,655.00	611.82	611.82	2,043.18	23.0%
Total Constituency Allowance		611.82	611.82		
Total Expenditures					
		41,814.13	41,814.13		

---- End of Report ----



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KIRBY, DALE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	100.00	100.00	2,812.00	3.4%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	734.57	734.57	150.43	83.0%
Office Operations	6,239.00	6,231.01	6,231.01	7.99	99.9%
Total Office Allowances		7,065.58	7,065.58		
Operational Resources					
Operational Resources	--	2,769.35	2,769.35	--	--
Total Operational Resources		2,769.35	2,769.35		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,119.00	1,901.69	1,901.69	1,217.31	61.0%
Total Travel & Living Allowances		1,901.69	1,901.69		
Constituency Allowance					
Constituency Allowance	1,248.00	1,158.41	1,158.41	89.59	92.8%
Total Constituency Allowance		1,158.41	1,158.41		
Total Expenditures		12,895.03	12,895.03		

---- End of Report ----



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Expenditures Summarized by Category
01-Apr-11 to 31-Mar-12

LANE, PAUL, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	0.00	0.00	2,912.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	72.06	72.06	812.94	8.1%
Office Operations	6,239.00	6,222.42	6,222.42	16.58	99.7%
Total Office Allowances		6,294.48	6,294.48		
Operational Resources					
Operational Resources	--	1,499.31	1,499.31	--	--
Total Operational Resources		1,499.31	1,499.31		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,119.00	449.00	449.00	2,670.00	14.4%
Total Travel & Living Allowances		449.00	449.00		
Constituency Allowance					
Constituency Allowance	1,248.00	523.05	523.05	724.95	41.9%
Total Constituency Allowance		523.05	523.05		
Total Expenditures		8,765.84	8,765.84		

---- End of Report ----



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LITTLE, GLEN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	0.00	0.00	2,912.00	0.0%
Rental of Short-term Accommodations	312.00	0.00	0.00	312.00	0.0%
Office Start-up Costs	885.00	415.58	415.58	469.42	47.0%
Office Operations	6,239.00	3,384.76	3,384.76	2,854.24	54.3%
Total Office Allowances		3,800.34	3,800.34		
Operational Resources					
Operational Resources	--	7,035.06	7,035.06	--	--
Total Operational Resources		7,035.06	7,035.06		
Travel & Living Allowances					
House in Session	--	4,386.28	4,386.28	--	--
House Not in Session	--	4,923.10	4,923.10	--	--
Intra & Extra-Constituency Travel	5,241.00	3,567.86	3,567.86	1,673.14	68.1%
Total Travel & Living Allowances		12,877.24	12,877.24		
Constituency Allowance					
Constituency Allowance	1,248.00	521.24	521.24	726.76	41.8%
Total Constituency Allowance		521.24	521.24		
Total Expenditures		24,233.88	24,233.88		

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LITTLEJOHN, GLENN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	4,618.00	4,617.20	4,617.20	0.80	100.0%
Rental of Short-term Accommodations	312.00	0.00	0.00	312.00	0.0%
Office Start-up Costs	885.00	560.02	560.02	324.98	63.3%
Office Operations	6,239.00	5,127.30	5,127.30	1,111.70	82.2%
Total Office Allowances		10,304.52	10,304.52		
Operational Resources					
Operational Resources	--	1,867.00	1,867.00	--	--
Total Operational Resources		1,867.00	1,867.00		
Travel & Living Allowances					
House in Session	--	1,346.09	1,346.09	--	--
House Not in Session	--	1,086.23	1,086.23	--	--
Intra & Extra-Constituency Travel	3,993.00	1,235.58	1,235.58	2,757.42	30.9%
Total Travel & Living Allowances		3,667.90	3,667.90		
Constituency Allowance					
Constituency Allowance	1,248.00	307.49	307.49	940.51	24.6%
Total Constituency Allowance		307.49	307.49		
Total Expenditures		16,146.91	16,146.91		

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LODER, TERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	3,134.68	3,134.68	3,060.32	50.6%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	3,554.53	3,554.53	3,480.47	50.5%
Total Office Allowances		6,689.21	6,689.21		
Operational Resources					
Operational Resources	--	4,404.26	4,404.26	--	--
Total Operational Resources		4,404.26	4,404.26		
Travel & Living Allowances					
House in Session	--	7,169.06	7,169.06	--	--
House Not in Session	--	3,280.02	3,280.02	--	--
Intra & Extra-Constituency Travel	7,317.00	758.43	758.43	6,558.57	10.4%
Total Travel & Living Allowances		11,207.51	11,207.51		
Constituency Allowance					
Constituency Allowance	1,407.00	84.07	84.07	1,322.93	6.0%
Total Constituency Allowance		84.07	84.07		
Total Expenditures		22,385.05	22,385.05		

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MARSHALL, THOMAS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,274.90	7,274.90	5,999.10	54.8%
Total Office Allowances		7,274.90	7,274.90		
Operational Resources					
Operational Resources	--	3,066.94	3,066.94	--	--
Total Operational Resources		3,066.94	3,066.94		
Travel & Living Allowances					
House in Session	--	11,600.42	11,600.42	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,991.00	829.62	829.62	6,161.38	11.9%
Total Travel & Living Allowances		12,430.04	12,430.04		
Constituency Allowance					
Constituency Allowance	2,655.00	68.00	68.00	2,587.00	2.6%
Total Constituency Allowance		68.00	68.00		
Total Expenditures		22,839.88	22,839.88		

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MCGRATH, NICK, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	3,020.00	3,019.36	3,019.36	0.64	100.0%
Rental of Short-term Accommodations	312.00	0.00	0.00	312.00	0.0%
Office Start-up Costs	885.00	20.32	20.32	864.68	2.3%
Office Operations	6,239.00	2,432.16	2,432.16	3,806.84	39.0%
Total Office Allowances		5,471.84	5,471.84		
Operational Resources					
Operational Resources	--	6,817.80	6,817.80	--	--
Total Operational Resources		6,817.80	6,817.80		
Travel & Living Allowances					
House in Session	--	6,988.45	6,988.45	--	--
House Not in Session	--	1,500.15	1,500.15	--	--
Intra & Extra-Constituency Travel	3,993.00	2,508.09	2,508.09	1,484.91	62.8%
Total Travel & Living Allowances		10,996.69	10,996.69		
Constituency Allowance					
Constituency Allowance	1,248.00	28.62	28.62	1,219.38	2.3%
Total Constituency Allowance		28.62	28.62		
Total Expenditures		23,314.95	23,314.95		

---- End of Report ----



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MICHAEL, LORRAINE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	13,119.45	13,119.45	154.55	98.8%
Total Office Allowances		13,119.45	13,119.45		
Operational Resources					
Operational Resources	--	4,204.54	4,204.54	--	--
Total Operational Resources		4,204.54	4,204.54		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	80.71	80.71	6,556.29	1.2%
Total Travel & Living Allowances		80.71	80.71		
Constituency Allowance					
Constituency Allowance	2,655.00	146.93	146.93	2,508.07	5.5%
Total Constituency Allowance		146.93	146.93		
Total Expenditures		17,551.63	17,551.63		

---- End of Report ----



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01-Apr-11 to 31-Mar-12

MITCHELMORE, CHRISTOPHER, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	170.94	170.94	2,741.06	5.9%
Rental of Short-term Accommodations	312.00	230.00	230.00	82.00	73.7%
Office Start-up Costs	885.00	628.59	628.59	256.41	71.0%
Office Operations	6,239.00	5,296.78	5,296.78	942.22	84.9%
Total Office Allowances		6,326.31	6,326.31		
Operational Resources					
Operational Resources	--	4,354.32	4,354.32	--	--
Total Operational Resources		4,354.32	4,354.32		
Travel & Living Allowances					
House in Session	--	6,494.70	6,494.70	--	--
House Not in Session	--	8,792.76	8,792.76	--	--
Intra & Extra-Constituency Travel	5,241.00	4,093.54	4,093.54	1,147.46	78.1%
Total Travel & Living Allowances		19,381.00	19,381.00		
Constituency Allowance					
Constituency Allowance	1,248.00	918.09	918.09	329.91	73.6%
Total Constituency Allowance		918.09	918.09		
Total Expenditures		30,979.72	30,979.72		

---- End of Report ----



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MURPHY, GEORGE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	100.90	100.90	2,811.10	3.5%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	567.79	567.79	317.21	64.2%
Office Operations	6,239.00	6,080.87	6,080.87	158.13	97.5%
Total Office Allowances		6,749.56	6,749.56		
Operational Resources					
Operational Resources	--	1,185.25	1,185.25	--	--
Total Operational Resources		1,185.25	1,185.25		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,119.00	729.47	729.47	2,389.53	23.4%
Total Travel & Living Allowances		729.47	729.47		
Constituency Allowance					
Constituency Allowance	1,248.00	314.31	314.31	933.69	25.2%
Total Constituency Allowance		314.31	314.31		
Total Expenditures		8,978.59	8,978.59		

---- End of Report ----



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O'BRIEN, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	9,684.95	9,684.95	3,589.05	73.0%
Total Office Allowances		9,684.95	9,684.95		
Operational Resources					
Operational Resources	--	6,172.65	6,172.65	--	--
Total Operational Resources		6,172.65	6,172.65		
Travel & Living Allowances					
House in Session	--	16,524.79	16,524.79	--	--
House Not in Session	--	639.79	639.79	--	--
Intra & Extra-Constituency Travel	8,496.00	1,811.21	1,811.21	6,684.79	21.3%
Total Travel & Living Allowances		18,975.79	18,975.79		
Constituency Allowance					
Constituency Allowance	2,655.00	289.46	289.46	2,365.54	10.9%
Total Constituency Allowance		289.46	289.46		
Total Expenditures		35,122.85	35,122.85		

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OSBORNE, SHEILA, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	103.19	103.19	6,931.81	1.5%
Total Office Allowances		103.19	103.19		
Operational Resources					
Operational Resources	--	916.98	916.98	--	--
Total Operational Resources		916.98	916.98		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,518.00	0.00	0.00	3,518.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,407.00	21.24	21.24	1,385.76	1.5%
Total Constituency Allowance		21.24	21.24		
Total Expenditures		1,041.41	1,041.41		

---- End of Report ----



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OSBORNE, TOM, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	5,296.18	5,296.18	7,977.82	39.9%
Total Office Allowances		5,296.18	5,296.18		
Operational Resources					
Operational Resources	--	3,708.42	3,708.42	--	--
Total Operational Resources		3,708.42	3,708.42		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	6,637.00	0.00	0.00	6,637.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	2,655.00	404.90	404.90	2,250.10	15.3%
Total Constituency Allowance		404.90	404.90		
Total Expenditures		9,409.50	9,409.50		

---- End of Report ----



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PARSONS, ANDREW, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	5,646.00	5,645.20	5,645.20	0.80	100.0%
Rental of Short-term Accommodations	312.00	0.00	0.00	312.00	0.0%
Office Start-up Costs	885.00	72.33	72.33	812.67	8.2%
Office Operations	6,239.00	5,789.49	5,789.49	449.51	92.8%
Total Office Allowances		11,507.02	11,507.02		
Operational Resources					
Operational Resources	--	3,516.89	3,516.89	--	--
Total Operational Resources		3,516.89	3,516.89		
Travel & Living Allowances					
House in Session	--	9,382.42	9,382.42	--	--
House Not in Session	--	9,693.08	9,693.08	--	--
Intra & Extra-Constituency Travel	5,865.00	2,644.91	2,644.91	3,220.09	45.1%
Total Travel & Living Allowances		21,720.41	21,720.41		
Constituency Allowance					
Constituency Allowance	1,248.00	824.88	824.88	423.12	66.1%
Total Constituency Allowance		824.88	824.88		
Total Expenditures		37,569.20	37,569.20		

---- End of Report ----



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PARSONS, KELVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	6,354.80	6,354.80	5,645.20	53.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	1,842.25	1,842.25	5,192.75	26.2%
Total Office Allowances		8,197.05	8,197.05		
Operational Resources					
Operational Resources	--	2,037.36	2,037.36	--	--
Total Operational Resources		2,037.36	2,037.36		
Travel & Living Allowances					
House in Session	--	6,674.56	6,674.56	--	--
House Not in Session	--	8,396.33	8,396.33	--	--
Intra & Extra-Constituency Travel	6,613.00	2,516.06	2,516.06	4,096.94	38.0%
Total Travel & Living Allowances		17,586.95	17,586.95		
Constituency Allowance					
Constituency Allowance	1,407.00	946.34	946.34	460.66	67.3%
Total Constituency Allowance		946.34	946.34		
Total Expenditures		28,767.70	28,767.70		

---- End of Report ----



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PARSONS, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	3,400.77	3,400.77	9,873.23	25.6%
Total Office Allowances		3,400.77	3,400.77		
Operational Resources					
Operational Resources	--	3,252.85	3,252.85	--	--
Total Operational Resources		3,252.85	3,252.85		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	7,965.00	1,442.24	1,442.24	6,522.76	18.1%
Total Travel & Living Allowances		1,442.24	1,442.24		
Constituency Allowance					
Constituency Allowance	2,655.00	1,006.69	1,006.69	1,648.31	37.9%
Total Constituency Allowance		1,006.69	1,006.69		
Total Expenditures		9,102.55	9,102.55		

---- End of Report ----



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PEACH, CALVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	9,784.43	9,784.43	3,489.57	73.7%
Total Office Allowances		9,784.43	9,784.43		
Operational Resources					
Operational Resources	--	5,413.64	5,413.64	--	--
Total Operational Resources		5,413.64	5,413.64		
Travel & Living Allowances					
House in Session	--	8,675.91	8,675.91	--	--
House Not in Session	--	3,196.78	3,196.78	--	--
Intra & Extra-Constituency Travel	14,513.00	9,776.20	9,776.20	4,736.80	67.4%
Total Travel & Living Allowances		21,648.89	21,648.89		
Constituency Allowance					
Constituency Allowance	2,655.00	2,168.66	2,168.66	486.34	81.7%
Total Constituency Allowance		2,168.66	2,168.66		
Total Expenditures					
		39,015.62	39,015.62		

---- End of Report ----



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PERRY, TRACEY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,228.00	9,228.00	9,228.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	248.44	248.44	415.56	37.4%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	12,522.85	12,522.85	751.15	94.3%
Total Office Allowances		21,999.29	21,999.29		
Operational Resources					
Operational Resources	--	5,204.93	5,204.93	--	--
Total Operational Resources		5,204.93	5,204.93		
Travel & Living Allowances					
House in Session	--	20,767.38	20,767.38	--	--
House Not in Session	--	5,550.36	5,550.36	--	--
Intra & Extra-Constituency Travel	52,743.00	20,620.36	20,620.36	32,122.64	39.1%
Total Travel & Living Allowances		46,938.10	46,938.10		
Constituency Allowance					
Constituency Allowance	2,655.00	1,721.24	1,721.24	933.76	64.8%
Total Constituency Allowance		1,721.24	1,721.24		
Total Expenditures					
		75,863.56	75,863.56		

---- End of Report ----



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POLLARD, KEVIN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,000.00	12,000.00	12,000.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	66.96	66.96	597.04	10.1%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	8,930.79	8,930.79	4,343.21	67.3%
Total Office Allowances		20,997.75	20,997.75		
Operational Resources					
Operational Resources	--	4,063.54	4,063.54	--	--
Total Operational Resources		4,063.54	4,063.54		
Travel & Living Allowances					
House in Session	--	15,351.20	15,351.20	--	--
House Not in Session	--	10,524.45	10,524.45	--	--
Intra & Extra-Constituency Travel	11,150.00	9,476.70	9,476.70	1,673.30	85.0%
Total Travel & Living Allowances		35,352.35	35,352.35		
Constituency Allowance					
Constituency Allowance	2,655.00	915.70	915.70	1,739.30	34.5%
Total Constituency Allowance		915.70	915.70		
Total Expenditures		61,329.34	61,329.34		

---- End of Report ----



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POTTLE, PATTY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	301.20	301.20	6,733.80	4.3%
Total Office Allowances		301.20	301.20		
Operational Resources					
Operational Resources	--	1,977.05	1,977.05	--	--
Total Operational Resources		1,977.05	1,977.05		
Travel & Living Allowances					
House in Session	--	8,530.14	8,530.14	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	21,528.00	7,049.25	7,049.25	14,478.75	32.7%
Total Travel & Living Allowances		15,579.39	15,579.39		
Constituency Allowance					
Constituency Allowance	1,407.00	0.00	0.00	1,407.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		17,857.64	17,857.64		

---- End of Report ----



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RIDGELY, BOB, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	109.02	109.02	6,925.98	1.5%
Total Office Allowances		109.02	109.02		
Operational Resources					
Operational Resources	--	581.56	581.56	--	--
Total Operational Resources		581.56	581.56		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,518.00	0.00	0.00	3,518.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,407.00	0.00	0.00	1,407.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		690.58	690.58		

---- End of Report ----



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ROGERS, GERRY, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	151.34	151.34	2,760.66	5.2%
Rental of Short-term Accommodations	--	0.00	0.00	--	--
Office Start-up Costs	885.00	591.68	591.68	293.32	66.9%
Office Operations	6,239.00	5,720.58	5,720.58	518.42	91.7%
Total Office Allowances		6,463.60	6,463.60		
Operational Resources					
Operational Resources	--	4,299.74	4,299.74	--	--
Total Operational Resources		4,299.74	4,299.74		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,119.00	977.70	977.70	2,141.30	31.3%
Total Travel & Living Allowances		977.70	977.70		
Constituency Allowance					
Constituency Allowance	1,248.00	1,149.91	1,149.91	98.09	92.1%
Total Constituency Allowance		1,149.91	1,149.91		
Total Expenditures		12,890.95	12,890.95		

---- End of Report ----



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RUSSELL, KEITH, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	2,912.00	0.00	0.00	2,912.00	0.0%
Rental of Short-term Accommodations	312.00	0.00	0.00	312.00	0.0%
Office Start-up Costs	885.00	205.74	205.74	679.26	23.2%
Office Operations	6,239.00	3,206.19	3,206.19	3,032.81	51.4%
Total Office Allowances		3,411.93	3,411.93		
Operational Resources					
Operational Resources	--	8,032.27	8,032.27	--	--
Total Operational Resources		8,032.27	8,032.27		
Travel & Living Allowances					
House in Session	--	8,397.56	8,397.56	--	--
House Not in Session	--	4,536.37	4,536.37	--	--
Intra & Extra-Constituency Travel	4,159.00	1,154.11	1,154.11	3,004.89	27.7%
Total Travel & Living Allowances		14,088.04	14,088.04		
Constituency Allowance					
Constituency Allowance	1,248.00	0.00	0.00	1,248.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		25,532.24	25,532.24		

---- End of Report ----



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SKINNER, SHAWN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	0.00	0.00	7,035.00	0.0%
Total Office Allowances		0.00	0.00		
Operational Resources					
Operational Resources	--	727.31	727.31	--	--
Total Operational Resources		727.31	727.31		
Travel & Living Allowances					
House in Session	--	0.00	0.00	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	3,518.00	0.00	0.00	3,518.00	0.0%
Total Travel & Living Allowances		0.00	0.00		
Constituency Allowance					
Constituency Allowance	1,407.00	0.00	0.00	1,407.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		727.31	727.31		

---- End of Report ----



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SULLIVAN, SUSAN, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	7,488.00	7,488.00	7,488.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	8,517.43	8,517.43	4,756.57	64.2%
Total Office Allowances		16,005.43	16,005.43		
Operational Resources					
Operational Resources	--	4,817.59	4,817.59	--	--
Total Operational Resources		4,817.59	4,817.59		
Travel & Living Allowances					
House in Session	--	11,148.01	11,148.01	--	--
House Not in Session	--	0.00	0.00	--	--
Intra & Extra-Constituency Travel	10,088.00	1,174.80	1,174.80	8,913.20	11.6%
Total Travel & Living Allowances		12,322.81	12,322.81		
Constituency Allowance					
Constituency Allowance	2,655.00	684.57	684.57	1,970.43	25.8%
Total Constituency Allowance		684.57	684.57		
Total Expenditures		33,830.40	33,830.40		

---- End of Report ----



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VERGE, WADE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	664.00	146.30	146.30	517.70	22.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	7,447.34	7,447.34	5,826.66	56.1%
Total Office Allowances		7,593.64	7,593.64		
Operational Resources					
Operational Resources	--	5,482.35	5,482.35	--	--
Total Operational Resources		5,482.35	5,482.35		
Travel & Living Allowances					
House in Session	--	13,694.76	13,694.76	--	--
House Not in Session	--	12,178.25	12,178.25	--	--
Intra & Extra-Constituency Travel	10,177.00	6,583.70	6,583.70	3,593.30	64.7%
Total Travel & Living Allowances		32,456.71	32,456.71		
Constituency Allowance					
Constituency Allowance	2,655.00	1,861.31	1,861.31	793.69	70.1%
Total Constituency Allowance		1,861.31	1,861.31		
Total Expenditures					
		47,394.01	47,394.01		

---- End of Report ----



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WISEMAN, ROSS, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	18,080.00	18,080.00	18,080.00	0.00	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	13,274.00	9,898.65	9,898.65	3,375.35	74.6%
Total Office Allowances		27,978.65	27,978.65		
Operational Resources					
Operational Resources	--	4,769.76	4,769.76	--	--
Total Operational Resources		4,769.76	4,769.76		
Travel & Living Allowances					
House in Session	--	2,975.51	2,975.51	--	--
House Not in Session	--	4,328.53	4,328.53	--	--
Intra & Extra-Constituency Travel	9,027.00	3,102.41	3,102.41	5,924.59	34.4%
Total Travel & Living Allowances		10,406.45	10,406.45		
Constituency Allowance					
Constituency Allowance	2,655.00	679.72	679.72	1,975.28	25.6%
Total Constituency Allowance		679.72	679.72		
Total Expenditures		43,834.58	43,834.58		

---- End of Report ----



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YOUNG, WALLACE, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2011/12 (Net of HST)	Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST)	Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	6,195.00	0.00	0.00	6,195.00	0.0%
Rental of Short-term Accommodations	352.00	0.00	0.00	352.00	0.0%
Office Start-up Costs	--	0.00	0.00	--	--
Office Operations	7,035.00	2,046.01	2,046.01	4,988.99	29.1%
Total Office Allowances		2,046.01	2,046.01		
Operational Resources					
Operational Resources	--	912.67	912.67	--	--
Total Operational Resources		912.67	912.67		
Travel & Living Allowances					
House in Session	--	8,446.11	8,446.11	--	--
House Not in Session	--	9,766.99	9,766.99	--	--
Intra & Extra-Constituency Travel	5,910.00	5,770.24	5,770.24	139.76	97.6%
Total Travel & Living Allowances		23,983.34	23,983.34		
Constituency Allowance					
Constituency Allowance	1,407.00	597.30	597.30	809.70	42.5%
Total Constituency Allowance		597.30	597.30		
Total Expenditures		27,539.32	27,539.32		

---- End of Report ----

**House of Assembly Management Commission
Briefing Note**

Title: Budget Transfers Report

Issue: Budget Transfers Processed for the Fiscal Year 2011-12.

Background:

- The Transfer of Funds Policy, April 2008, requires only certain budget transfers to be approved by the House of Assembly Management Commission (the Management Commission). However, to ensure transparency, it was proposed that all transfers of funds should be reported to the Management Commission for information purposes.
- In accordance with Section 4.1.1 of the Transfer of Funds Policy, the following three (3) transfers were approved by the Clerk of the House of Assembly and the applicable Statutory Officer or Chief Financial Officer (or designate) since the last report:
 - HOABT2012-0043 to HOABT2012-0045

Analysis:

Legal Consultation:

Not applicable

Internal Consultation(s):

Not applicable

External Consultation(s):

Not applicable

Comparison to Government Policy:

The Executive Branch has a comparable Transfer of Funds Policy.

Financial Impact:

Not applicable

Legislative Impact:

Not applicable

Options:

Not applicable

Status:

Not applicable

Action Required:

For information purposes only.

Prepared by: Wanda Lee Mercer

Approved by: William MacKenzie

Approved by:

Date: June 5, 2012

Attachments:

1. Budget Transfers HOABT2012-0043 to HOABT2012-0045

LEGISLATURE

Budget Adjustment No.: HOABT2012-0043

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	120	0400	B051	000000	1.1.01.05 Administrative Support – Professional Services	\$1,200
0201	110	0400	B061	000000	1.1.01.06 Administrative Support – Purchased Services	\$500

FUNDS REQUIRED FOR:

Professional Services – To cover expenditures for IT resource person from OCIO.

Purchased Services – To cover expenditures for printing from Queen’s Printer for the month of March 2012.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0201	110	0400	B071	000000	1.1.01.07 Administrative Support – Property, Furnishings and Equipment	\$1,700

REASON FUNDS ARE AVAILABLE:

Expenditures for furniture are less than anticipated.

<p>APPROVED BY:</p> <p><u>M. Lampe</u></p> <p>Chief Financial Officer</p> <p>Date: <u>2012-04-30</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u></p> <p>Clerk of the House of Assembly</p> <p>Date: <u>2012.04.30.</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2012-0044

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0211	100	0600	B013	000000	3.1.01.01 Office of the Chief Electoral Officer – Salaries	\$300

FUNDS REQUIRED FOR:

Salary expenditures for 2011 General Election workers.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0209	100	0440	B012	000000	1.1.02.01 Legislative Library and Records Management - Salaries	\$300

REASON FUNDS ARE AVAILABLE:

Expenditures for salaries were less than anticipated.

<p>APPROVED BY:</p> <p><u>Marlene Lumbé</u> Chief Financial Officer</p> <p>Date: <u>2012-04-27</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u> Clerk of the House of Assembly</p> <p>Date: <u>2012. 04. 27.</u></p>
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LEGISLATURE

Budget Adjustment No.: HOABT2012-0045

TRANSFER TO:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	B041	000000	5.1.01.04 Office of the Child & Youth Advocate - Supplies	\$100

FUNDS REQUIRED FOR:

To cover expenditures for office supplies.

TRANSFER FROM:

Accounting Distribution					Description	Amount
RC	ACAT	ACEL	LOBJ	DTC		
0245	110	0590	B032	000000	5.1.01.03 Office of the Child & Youth Advocate - Transportation & Communication	\$100

REASON FUNDS ARE AVAILABLE:

Expenditures for travel are less than anticipated.

<p>VERIFIED BY:</p> <p><u>Maureen Zarke</u> Chief Financial Officer</p> <p>Date: <u>2012-04-30</u></p>	<p>APPROVED BY:</p> <p><u>[Signature]</u> Clerk of the House of Assembly</p> <p>Date: <u>2012-04-30</u></p>	<p>APPROVED BY:</p> <p><u>Carol A. Chase</u> Statutory Officer</p> <p>Date: <u>May 2/12</u></p>
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