

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-11 to 31-Mar-12

LANE, PAUL, MHA

| Allowance Category | Expenditure Limit for Fiscal Year 2011/12 (Net of HST) | Expenditures Processed 01-Apr-11 to 31-Mar-12 (Net of HST) | Expenditures Year to Date 01-Apr-11 to 31-Mar-12 (Net of HST) | Funds Available (Net of HST) | Percent Expended to Date |
|-------------------------------------|--|--|---|------------------------------------|--------------------------------|
| Office Allowances | | | | | |
| Office Accommodations | 2,912.00 | 0.00 | 0.00 | 2,912.00 | 0.0% |
| Rental of Short-term Accommodations | | 0.00 | 0.00 | | |
| Office Start-up Costs | 885.00 | 72.06 | 72.06 | 812.94 | 8.1% |
| Office Operations | 6,239.00 | 6,222.42 | 6,222.42 | 16.58 | 99.7% |
| Total Office Allowances | | 6,294.48 | 6,294.48 | | |
| Operational Resources | | | | | |
| Operational Resources | | 1,499.31 | 1,499.31 | | |
| Total Operational Resources | | 1,499.31 | 1,499.31 | | |
| Travel & Living Allowances | | | | | |
| House in Session | | 0.00 | 0.00 | | |
| House Not in Session | | 0.00 | 0.00 | | |
| Intra & Extra-Constituency Travel | 3,119.00 | 449.00 | 449.00 | 2,670.00 | 14.4% |
| Total Travel & Living Allowances | | 449.00 | 449.00 | | |
| Constituency Allowance | | | | | |
| Constituency Allowance | 1,248.00 | 523.05 | 523.05 | 724.95 | 41.9% |
| Total Constituency Allowance | | 523.05 | 523.05 | | |
| Total Expenditures | | 8,765.84 | 8,765.84 | | |