



House of Assembly
Newfoundland and Labrador
Member Accountability and Disclosure Report
Expenditures Summarized by Category
01-Apr-12 to 31-Mar-13

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2012/13 (Net of HST)	Expenditures Processed 01-Apr-12 to 31-Mar-13 (Net of HST)	Expenditures Year to Date 01-Apr-12 to 31-Mar-13 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	14,145.00	14,144.55	14,144.55	0.45	100.0%
Rental of Short-term Accommodations	664.00	0.00	0.00	664.00	0.0%
Office Start-up Costs	667.00	240.40	240.40	426.60	36.0%
Office Operations	13,274.00	11,930.90	11,930.90	1,343.10	89.9%
Total Office Allowances		26,315.85	26,315.85		
Operational Resources					
Operational Resources	--	6,849.35	6,849.35	--	--
Total Operational Resources		6,849.35	6,849.35		
Travel & Living Allowances					
House in Session	--	21,197.09	21,197.09	--	--
House Not in Session	--	7,917.25	7,917.25	--	--
Intra & Extra-Constituency Travel	13,274.00	2,605.10	2,605.10	10,668.90	19.6%
Helicopter Travel	--	0.00	0.00	--	--
Total Travel & Living Allowances		31,719.44	31,719.44		
Constituency Allowance					
Constituency Allowance	2,655.00	351.43	351.43	2,303.57	13.2%
Total Constituency Allowance		351.43	351.43		
Total Expenditures					
		65,236.07	65,236.07		

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