

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-13 to 31-Mar-14

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2013/14 (Net of HST)	Expenditures Processed 01-Apr-13 to 31-Mar-14 (Net of HST)	Expenditures Year to Date 01-Apr-13 to 31-Mar-14 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,888.00	9,888.00	9,888.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs	427.00	172.99	172.99	254.01	40.5%
Office Operations	10,801.00	5,675.89	5,675.89	5,125.11	52.5%
Total Office Allowances		15,736.88	15,736.88		
Operational Resources					
Operational Resources		3,939.88	3,939.88		
Total Operational Resources		3,939.88	3,939.88		
Travel & Living Allowances					
House in Session		15,587.74	15,587.74		-
House Not in Session		918.18	918.18		-
Intra & Extra-Constituency Travel	10,619.00	500.24	500.24	10,118.76	4.7%
Helicopter Travel		0.00	0.00		-
Total Travel & Living Allowances		17,006.16	17,006.16		
Constituency Allowance					
Constituency Allowance	2,655.00	368.18	368.18	2,286.82	13.9%
Total Constituency Allowance		368.18	368.18		
Total Expenditures		37,051.10	37,051.10		