

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-14 to 31-Mar-15

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2014/15 (Net of HST)	Expenditures Processed 01-Apr-14 to 31-Mar-15 (Net of HST)	Expenditures Year to Date 01-Apr-14 to 31-Mar-15 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,888.00	9,888.00	9,888.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs	254.00	0.00	0.00	254.00	0.0%
Office Operations	10,619.00	8,143.30	8,143.30	2,475.70	76.7%
Total Office Allowances		18,031.30	18,031.30		
Operational Resources					
Operational Resources		4,200.72	4,200.72		_
Total Operational Resources		4,200.72	4,200.72		
Travel & Living Allowances House in Session		16,527.51	16,527.51		
House Not in Session		14.542.69	14.542.69		
Intra & Extra-Constituency Travel	10,619.00	577.65	577.65	10,041.35	5.4%
Helicopter Travel		0.00	0.00		-
Total Travel & Living Allowances		31,647.85	31,647.85		
Constituency Allowance					
Constituency Allowance	2,655.00	373.05	373.05	2,281.95	14.1%
Total Constituency Allowance		373.05	373.05		
Total Expenditures		54,252.92	54,252.92		