

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-15 to 31-Mar-16

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2015/16 (Net of HST)	Expenditures Processed 01-Apr-15 to 31-Mar-16 (Net of HST)	Expenditures Year to Date 01-Apr-15 to 31-Mar-16 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances			· · · · · · · · · · · · · · · · · · ·		
Office Accommodations	9,888.00	9,888.00	9,888.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs		0.00	0.00		
Office Operations	10,619.00	2,337.46	2,337.46	8,281.54	22.0%
Total Office Allowances		12,225.46	12,225.46		
Operational Resources					
Operational Resources		5,235.57	5,235.57		
Total Operational Resources		5,235.57	5,235.57		
Travel & Living Allowances					
House in Session		8,531.96	8,531.96		
House Not in Session		2,494.30	2,494.30		-
Intra & Extra-Constituency Travel	4,039.00	485.23	485.23	3,553.77	12.0%
Helicopter Travel		0.00	0.00		-
Total Travel & Living Allowances		11,511.49	11,511.49		
Constituency Allowance					
Constituency Allowance	2,655.00	166.85	166.85	2,488.15	6.3%
Total Constituency Allowance	2,055.00	166.85	166.85	2,400.10	0.370
Total Constituency Allowance		100.05	100.05		
Total Expenditures		29,139.37	29,139.37		