

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report **Expenditures Summarized by Category** 01-Apr-16 to 31-Mar-17

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2016/17 (Net of HST)	Expenditures Processed 01-Apr-16 to 31-Mar-17 (Net of HST)	Expenditures Year to Date 01-Apr-16 to 31-Mar-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	9,888.00	9,888.00	9,888.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs		0.00	0.00		-
Office Operations	10,435.00	3,531.16	3,531.16	6,903.84	33.8%
Total Office Allowances		13,419.16	13,419.16		
Operational Resources					
Operational Resources		3,600.88	3,600.88		
Total Operational Resources		3,600.88	3,600.88		
Travel & Living Allowances					
House in Session		8,870.57	8,870.57		
House Not in Session		0.00	0.00		-
Intra & Extra-Constituency Travel	10,957.00	755.18	755.18	10,201.82	6.9%
Helicopter Travel		0.00	0.00		-
Total Travel & Living Allowances		9,625.75	9,625.75		
Constituency Allowance					
Constituency Allowance	2,609.00	39.47	39.47	2,569.53	1.5%
Total Constituency Allowance		39.47	39.47		
Total Expenditures		26,685.26	26,685.26		

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