

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-17 to 31-Mar-18

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Apr-17 to 31-Mar-18 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 31-Mar-18 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	10,282.82	10,282.82	2,017.18	83.6%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs		0.00	0.00		
Office Operations	10,435.00	5,543.55	5,543.55	4,891.45	53.1%
Total Office Allowances		15,826.37	15,826.37		
Operational Resources					
Operational Resources		6,453.60	6,453.60		
Total Operational Resources		6,453.60	6,453.60		
Travel & Living Allowances					
House in Session		7,833.48	7,833.48		-
House Not in Session		697.31	697.31		-
Intra & Extra-Constituency Travel	10,957.00	249.72	249.72	10,707.28	2.3%
Helicopter Travel		0.00	0.00		
Total Travel & Living Allowances		8,780.51	8,780.51		
Constituency Allowance					
Constituency Allowance	2,609.00	76.89	76.89	2,532.11	2.9%
Total Constituency Allowance	2,009.00	76.89	76.89	2,552.11	2.9 /0
		7 0.00	7 0.00		
Total Expenditures		31,137.37	31,137.37		