

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report **Expenditures Summarized by Category** 01-Apr-17 to 30-Sep-17

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2017/18 (Net of HST)	Expenditures Processed 01-Apr-17 to 30-Sep-17 (Net of HST)	Expenditures Year to Date 01-Apr-17 to 30-Sep-17 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	4,944.00	4,944.00	7,356.00	40.2%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs		0.00	0.00		
Office Operations	10,435.00	1,209.18	1,209.18	9,225.82	11.6%
Total Office Allowances		6,153.18	6,153.18		
Operational Resources					
Operational Resources		1,482.76	1,482.76		
Total Operational Resources		1,482.76	1,482.76		
Travel & Living Allowances					
House in Session		3,166.83	3,166.83		
House Not in Session		0.00	0.00		
Intra & Extra-Constituency Travel	10,957.00	209.30	209.30	10,747.70	1.9%
Helicopter Travel		0.00	0.00		
Total Travel & Living Allowances		3,376.13	3,376.13		
Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		11,012.07	11,012.07		

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