

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report **Expenditures Summarized by Category** 01-Apr-18 to 31-Mar-19

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year 2018/19 (Net of HST)	Expenditures Processed 01-Apr-18 to 31-Mar-19 (Net of HST)	Expenditures Year to Date 01-Apr-18 to 31-Mar-19 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	12,300.00	12,300.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		
Office Start-up Costs		0.00	0.00		
Office Operations	10,435.00	4,513.93	4,513.93	5,921.07	43.3%
Total Office Allowances		16,813.93	16,813.93		
Operational Resources					
Operational Resources		6,289.26	6,289.26		
Total Operational Resources		6,289.26	6,289.26		
Travel & Living Allowances					
House in Session		4,573.38	4,573.38		
House Not in Session		0.00	0.00		
Intra & Extra-Constituency Travel	10,957.00	85.96	85.96	10,871.04	0.8%
Helicopter Travel		0.00	0.00		
Total Travel & Living Allowances		4,659.34	4,659.34		
Constituency Allowance					
Constituency Allowance	2,609.00	277.54	277.54	2,331.46	10.6%
Total Constituency Allowance		277.54	277.54		
Total Expenditures		28,040.07	28,040.07		

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