

House of Assembly Newfoundland and Labrador Member Accountability and Disclosure Report Expenditures Summarized by Category 01-Apr-19 to 31-Mar-20

BALL, DWIGHT, MHA

Allowance Category	Expenditure Limit for Fiscal Year (Net of HST)	Expenditures Processed 01-Apr-19 to 31-Mar-20 (Net of HST)	Expenditures Year to Date 01-Apr- to 31-Mar-20 (Net of HST)	Funds Available (Net of HST)	Percent Expended to Date
Office Allowances					
Office Accommodations	12,300.00	12,300.00	12,300.00	0.00	100.0%
Rental of Short-term Accommodations		0.00	0.00		-
Office Start-up Costs		0.00	0.00		-
Office Operations	10,435.00	4,918.73	4,918.73	5,516.27	47.1%
Total Office Allowances		17,218.73	17,218.73		
Operational Resources					
Operational Resources		3,638.59	3,638.59		-
Total Operational Resources		3,638.59	3,638.59		
Travel & Living Allowances House in Session		5.828.48	5.828.48		
House Not in Session		0.00	0.00		
Intra & Extra-Constituency Travel	10,957.00	301.70	301.70	10,655.30	2.8%
Helicopter Travel	10,337.30	0.00	0.00	10,000.00	2.07
Total Travel & Living Allowances		6,130.18	6,130.18		
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Constituency Allowance					
Constituency Allowance	2,609.00	0.00	0.00	2,609.00	0.0%
Total Constituency Allowance		0.00	0.00		
Total Expenditures		26,987.50	26,987.50		