







Clarenville-Bonavista Regional Council of the Rural Secretariat, Executive Council

> Annual Activity Report 2007-08

Message from the Chair

As Chairperson for the Clarenville-Bonavista Regional Council, I hereby submit the annual activity report for the 2007-08 fiscal year. On behalf of the Council and in accordance with the *Guidelines for Annual Activity Reports for Category 3 Government Entities*, my signature is indicative of the Council's accountability for the results achieved.

During this past year, the Council has refined its vision document to reflect feedback from citizens and stakeholders, and to incorporate further deliberations around the Council table. With the support of the regional planner, we have broadened the community engagement process to include a wider group of citizens and stakeholders in order to ensure that our work is truly regional in nature. Finally, the Council has refined its perspectives and thoughts on the priority areas and the Council's activity plan for 2008-11.

The Clarenville-Bonavista Regional Council has reached consensus on a process for submitting advice around priorities to the provincial government so that academia, government and community perspectives can be harnessed to maximize the benefits and opportunities for the region in the future.

Sincerely,

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Violet Parsons Chair Clarenville-Bonavista Regional Council of the Rural Secretariat

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1. Overview of the Region

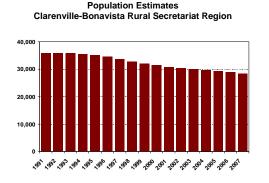
The geographical boundaries of the Clarenville-Bonavista Rural Secretariat region extends from the tip of the Bonavista Peninsula, west to Terra Nova, south to Swift Current and east to Long Harbour- Mount Arlington Heights.

Deep rooted in John Cabot's discovery of this province in 1497, the region has a long history in diversification of people, culture, and economic activity.

The Clarenville-Bonavista region was reported as having a population of about 28,300 in 2007. The largest town and main regional service centre in the region is Clarenville with a population of almost 5,300 in 2006. Additional regional demographic information can be found in *Regional Demographic Profiles: Newfoundland and Labrador* (www.economics.gov.nl.ca/population/ regionaldemographicprofiles.asp).

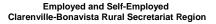


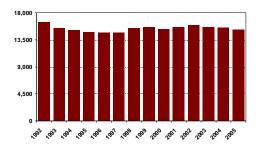
The region's labour market has been stable over the past 14 years. The number of persons employed (including self-employed) averaged about 15,400 between 1992 and 2005.



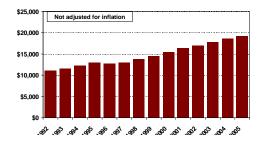
While employment has remained stable, incomes have increased. Per capita income in the region in 2005 was \$19,200. This is an increase of about 17% from 2001 and 50% from 1996.

Over this period, incomes have also been impacted by inflation and by changes to personal tax rates. Adjusting for these factors, after-inflation, after-tax personal income per capita in 2005 was about 9% higher than 2001 and 28% higher than 1996.

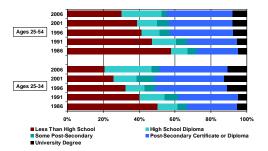




Per Income per Capita Clarenville-Bonavista Rural Secretariat Region



Educational Attainment Clarenville-Bonavista Rural Secretariat Region



Formal educational attainment is increasing in the region. Among those of prime labour force age (ages 25-54), 33% had completed a college level program or university degree in 1991. By 2006, this rate had grown to 45% among younger workers (ages 25-34), the rate of post secondary completion grew from 38% to 49% over the same period.

Additional information, including gender-specific information and information for other levels of geography, can be found at <u>www.communityaccounts.ca</u> and <u>www.lmiworks.ca</u>

2. Regional Council Overview

The Clarenville-Bonavista Regional Council is comprised of 14 members; seven female and seven male. The Council has representation from larger and smaller communities throughout the region. The Council met four times in 2007-08.

The Council does not have a budget and, as such, an audited financial statement is not required in this report. Meetings of the Council and associated costs are funded through the budget of the Rural Secretariat.

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The Rural Secretariat also funds a regional planner position in the region, who among other duties, acts as an information resource for the Council and facilitates the work of the Council. The planner for the Clarenville-Bonavista region is Colin Holloway. Colin works out of Bonavista and his office is co-located within the College of the North Atlantic.

Regional Council members	Community
Violet Parson- Chairperson	Bloomfield
Leo Bonnell- Vice Chairperson	Clarenville
Bill Abbott	Bonavista
Donald Mifflin	Bonavista
Shelly Blackmore	Port Union
Edith Samson	Port Union
Marilyn Coles-Hayley	Elliston
Darryl Johnson	Port Union
Barry Pearce	Port Rexton
Lisa Browne	Clarenville
Paul Tilley	Clarenville
Maria Moran	St. Jones Within
Mervin Wiseman- Provincial Council Representative	North Harbour
Fay Matthews	Arnold's Cove

* For an updated listing of council members please visit <u>http://www.exec.gov.nl.ca/rural/regionalmem.asp</u> .

3. Mandate

The Regional Council mandate is:

- To develop a common, evidence-based understanding of the social, economic, environmental and cultural realities of a region.
- To review key regional economic and social measures (e.g. education levels, demographic trends, health status, income levels, EI usage, economic diversity) and to reach agreement on the priorities for change over the next five years.
- To identify policies and programs which either advance, negatively impact or need to be developed to encourage the necessary change.

- To advance regional cooperation through the sharing of information on and discussion about economic and social measures, and to encourage regional partners to take action on and be accountable for those areas within their mandates.
- To nominate an individual to represent the region on the Provincial Council of the Rural Secretariat.

4. Lines of Business

The Council supports the Rural Secretariat's two lines of business.

- **Partnership Development**. The Rural Secretariat engages citizens and coordinates the development of partnerships to focus on sustainable regional development and provide direct consideration of regional issues in the development of public policy.
- **Regional Impact Awareness and Action**. The Rural Secretariat conducts research and analysis, and provides informed advice on opportunities and challenges in all regions of Newfoundland and Labrador.

5. Values

The core values explain the character of the organization. The Council supports the Rural Secretariat's core values, listed as follows:

Collaboration	Each person is committed to working together effectively.
Creativity	Each person seeks and supports new ideas and approaches.
Empowerment	Each person is responsible for participating in discussions, making informed decisions and taking personal responsibility for their contributions.
Inclusion	Each person acknowledges others' views and perspectives and has the right/opportunity to express their own.

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Learning Culture	Each individual is recognized and valued for the skills that they bring and is encouraged to continue to learn.
Transparency	Each individual gives and shares open and objective advice based on sound information and principles.
Trust	Each person is open and supportive when participating in partnerships and follows through on requests and commitments.

6. Primary Clients

The primary clients of the Regional Council include the Rural Secretariat, the Provincial Council of the Rural Secretariat, and departments and agencies within the provincial government, among others.

The Council will also engage individuals, groups and organizations within the region as it carries out its work.

7. Vision

The Clarenville-Bonavista Regional Council supports the vision of the Rural Secretariat:

Sustainable regions with healthy, educated, prosperous people living in safe, inclusive communities.

Through its work, the Council is identifying priorities that contribute to regional sustainability which considers economic, social, cultural and environmental aspects.

8. Mission

The mission statement identifies the priority focus area of the Council. It represents the key longer-term result that the Council will be striving towards as they move forward with their work. The priority focus areas support the strategic directions of the provincial government. The statement also identifies the indicators that will assist both the Council and the public in monitoring and evaluating success. The Council will report on its mission statement in its 2010-11 Annual Report.

The mission statement of the Clarenville-Bonavista Regional Council of the Rural Secretariat, as written in its 2007-08 Activity Plan, is as follows:

By 2011 the Clarenville-Bonavista Regional Council will have participated in annual forums and annual dialogue with Government and within regions that will show the value of two-way conversations between citizens and Government.

Based on its work in 2007-08, the Council modified its Mission Statement in its 2008-11 Activity Plan. The new Mission statement, while largely similar, focuses more broadly on community engagement processes. This plan is available on-line at www.exec.gov.nl.ca/rural/publications.asp

9. Report on Performance

In its 2007-08 Activity Plan the Council identified three goals. This section outlines each of these goals, its measure and indicators, and describes activities undertaken by the Council to advance its achievement.

The Council's goals, objectives, measures and indicators for future years are identified in its Activity Plan for 2008-11. This plan is available on-line at www.exec.gov.nl.ca/rural/publications.asp

The activities and performance of the Council with respect to each of the goals as outlined below, is in support of the provincial government's strategic directions for the Rural Secretariat (Appendix A). In particular, the Council's performance allowed for the development of new

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partnerships with various stakeholders at the regional level, and provided a new regional forum to discuss citizens' perspectives on regional and rural sustainability. The Council recognizes that these strategic directions are long term in nature and believes that its activities in 2008-09 and beyond will further support these directions.

GOAL 1: Vision

1. By March **31**, 2008 the Clarenville-Bonavista Regional Council will have refined its long-term vision for the sustainable development of the region.

Measure:

Refinement of long-term regional vision for sustainable development

Indicator	Accomplishments 2007-08
Completion of a working document that is shared with regions and	• Draft internal working document prepared in 2006-07.
government	• Discussions at Clarenville-Bonavista Council's four meetings around the vision document
	Revisions completed to reflect discussions
	• Vision presented to Minister Taylor and posted to the web
	• Vision shared with regional partners as part of deliberative dialogue process
	• A copy of the Clarenville-Bonavista Region's vision is available on the Rural Secretariat's website (www.exec.gov.nl.ca/rural/publications.asp#2)

GOAL 2: Regional Priorities

2. By March 31, 2008 the Clarenville-Bonavista Regional Council will have clarified regional priorities that have been identified as key elements in attaining the vision.

Measure:

Clarification of identified regional priorities

Council, in partnership with the Provincial Council of he Rural Secretariat, initiated the development of a onceptual framework by which it could develop egional priorities. Council identified a draft set of priorities in 2006-07. These priorities are consistent with the conceptual
hese priorities are consistent with the conceptual
ramework noted above.
 Further refinement of Council's priorities through acilitated discussions at regular Regional Council meetings and feedback through the deliberative bialogue and community engagement processes: Delivery of rural education concept priority expanded with assistance from the MUN Harris Centre, and officials from the Eastern School District and the Eastern Regional Integrated Health Authority Council discussions of the partnerships, collaboration and regional governance priority led to a focus on land use planning, waste management, municipal planning and community leadership needed to reach regional sustainability Engagement of provincial departments, provincial industry associations (e.g., Federation of Agriculture), and the MUN Harris Centre around priorities to gain a better understanding of the

GOAL 3: Citizen Engagement

3. By March 31, 2008 the citizen engagement process initiated in December 2006 is broadened to more citizens.

Measure:

Citizen engagement process is broadened

Indicator	Accomplishments 2007-08
 Engagement of individuals or small groups within regions Engagement of community groups, e.g., church groups, 	• The citizen engagement process was initiated in December 2006. Initial sessions held between December 2006 and March 2007 allowed for an orderly expansion of the process in 2007-08.
student councils, senior's groups, etc.	• There were a total of 23 community engagement sessions. There were 153 participants. (It should be noted that some individuals may have attended more
• Engagement of formal groups, e.g., health boards, school boards, economic development	than one engagement session in 2006-07 and 2007-08.)
organizations, etc.Engagement of mixed groups	• These included a mix of individuals, and community groups including government managers, municipalities, youth, seniors, community advisory
that include representation from community and formal groups, as well as individuals within regions who have	boards (including health and education), industry associations, private sector, out-of-province delegations and economic development organizations
participated in previous engagement sessions	• Sessions were run by the Regional Planner with participation from Council members
	 Key results from the sessions included: Broader understanding of the role of the Rural Secretariat and the Regional Council in providing citizen's voice for provincial public policy; Definition to the Regional Council Vision to
	 Refinement of the Regional Council Vision to better reflect the impacts of social and economic changes throughout the region;
	• Identification of differences between youth and adults' perceptions of the future of the region;
	 Improved understanding of key issues impacting rural communities; and Priorities for public spending support investments
	Priorities for public spending support investments

Indicator	Accomplishments 2007-08
	in health, education and infrastructure.
	• In addition, the Regional Planner attended sessions to learn about citizen perspectives on issues such as infrastructure, provincial budget, labour force and industry linkages, health and wellness, environmental sustainability, child care, and community safety
• Feedback from the citizen engagement process informs the vision document and key priorities of the region	• Feedback from the sessions was used to refine the vision document and much of the discussion validated the Council's discussions
	• The sessions were positive overall. Council members who participated were satisfied with the results

The Clarenville-Bonavista Regional Council is seeking to broaden public dialogue on long-term opportunities and challenges facing the region. It aims to provide input and advice to the provincial government on these opportunities and challenges. This is a long term process that will require ongoing collaboration with citizens, stakeholders and interests in the region.

The Council feels that its performance in 2007-08 has allowed it to make advancements in this process. Council is providing an open and transparent means for rural perceptions, realities, opportunities, challenges and potential solutions to be discussed, debated and deliberated. It has brought together citizens, stakeholders and interests from differing backgrounds with differing priorities and perspectives, differing bases of information and knowledge, and differing expectations. It has built confidence, leadership and trust, and it has broadened public awareness of issues. The Council feels that its achievements in 2007-08 will strengthen its performance in 2008-09.

10. Opportunities and Challenges Ahead

As the nature of the work of the Council is all-encompassing and long-term in nature, the opportunities and challenges faced by the Council remain fairly similar from year to year. However, it is these opportunities and challenges that guide the Council members in their work and provide them with the drive to move their agenda forward over the course of the year.

Collaboration

Collaboration requires a spirit of cooperation and a willingness to work together for mutual gain. It requires citizens, stakeholders and interests to step out of their 'comfort zones' and to look at issues through multiple perspectives and lenses. While the Council is committed to regional collaboration, it is aware that this is a long term project.

Long-term thinking

Thinking long-term, in the context of the work of the Council, is necessary if regional sustainability is to be achieved. Thinking long-term will be challenging for citizens, stakeholders and interests given that there are immediate issues to be addressed within the region.

Citizen Engagement

There is an opportunity through this process for citizens, stakeholders and interests throughout the region to inform public policy development. The success of this process will hinge on the ability of participants to listen to each other, and discuss issues in an open, informed and respectful manner. Continued citizen engagement is key in achieving its vision.

Vision Development

The vision statement for the Council is not intended to achieve a final form. It is intended to be an organic document that seeks to identify what the Council wants to achieve over the long term. As regional circumstances change over time, so too will regional priorities.

Appendix A

Strategic Directions

1. Title: Regional Partnership Development

Outcome Statement: Stronger and more dynamic regions.

Clarifying Statement: This outcome requires systemic intervention by the Regional Council in the areas of:

- Partnership Development
 - o Within regions
 - Between government and regions
- Forum for informed discussion and priority identification that links economic, social, cultural and environmental aspects of regional sustainability.

2. Title: Assessment of Policy on Regional Sustainability

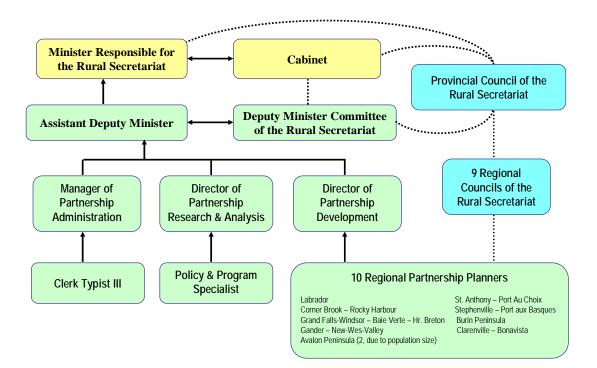
Outcome Statement: Improved Government understanding of and response to significant and long-term regional issues.

Clarifying Statement: This outcome requires systemic intervention by the Regional Council in the areas of:

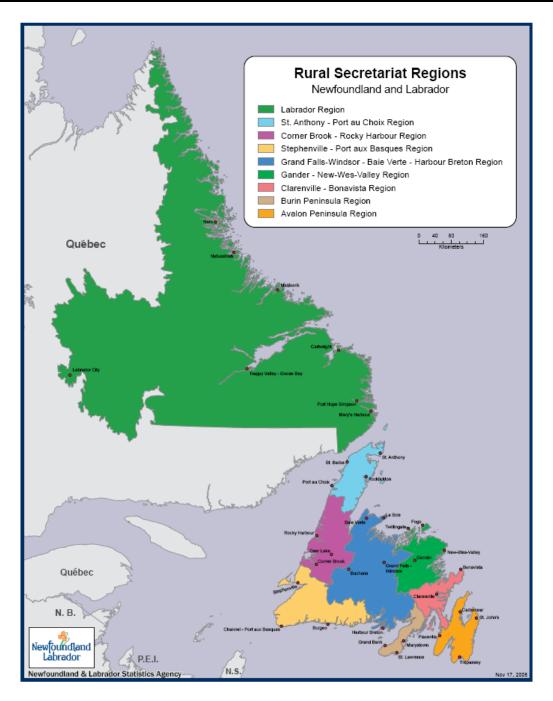
• Regional perspectives which can inform the development and implementation of public policy.

Appendix B

Rural Secretariat Structure



Appendix C



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Appendix D

Mandate of the Rural Secretariat

The Rural Secretariat's mandate is to:

- Promote the well-being of all regions of Newfoundland and Labrador through a comprehensive and coordinated approach to economic, social, cultural and environmental aspects of regional development.
- Act as the focal point for government to work with local and regional partners to build strong and dynamic regions and communities.
- Ensure that regional concerns are considered throughout the provincial government and promoted at the federal level.
- Carry out research and analysis of economic and social issues affecting all regions of Newfoundland and Labrador.
- Help communities and regions identify and take advantage of growth opportunities.

Mandate of the Provincial Council of the Rural Secretariat

The Provincial Council's Mandate is to:

- Develop a common, evidence-based understanding of the social, economic, environmental and cultural realities facing the province.
- Review key provincial economic and social measures (e.g. education levels, demographic trends, health status, income levels, EI usage, economic diversity) and to reach agreement on the priorities for change over the next five years.
- Identify and advise government on policies and programs which either advance, negatively impact or need to be developed to encourage the necessary change over the five year period.
- Advance cooperation through the sharing of information on and discussion about economic and social measures, and to encourage government and community partners to take action on and be accountable for those areas within their mandates.
- Meet twice annually with the provincial Cabinet and deputy ministers to advance regional development priorities.
- Serve as an external sounding board for government for the development of strategies, policies, programs and budget issues that will affect provincial and regional sustainability.

Photo Credit:



Cabin, Princeton Pond, Bonavista Peninsula Photo Credit: Ed Vincent



Stroll along Foster's Point Photo Credit: Ed Vincent



Open Hall, Bonavista Bay Photo Credit: Ed Vincent



Arctic Ice Flows, Random Sound, Trinity Bay

Photo Credit: Ed Vincent



Rural Secretariat

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