

NEWFOUNDLAND AND LABRADOR HYDRO  
PLF10 Isolated Island  
Capital Expenditures by Year (\$000)

	Total In-Svc Cost	Total 2010 \$000	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1 Strategist Generation Expansion (details below starting at Row 7)	8,955,390		0	0	25,285	65,735	85,565	722,705	43,485	60,623	119,970	108,728	125,432	147,310	102,373	23,680
2 Transmission Upgrade <sup>(1)</sup>	195,958					17,766	36,942	46,265	38,131	33,175	23,679					
3 Sustaining Capital <sup>(2)</sup>	5,739,914		60,788	62,263	64,983	60,783	59,617	71,536	69,578	66,511	70,141	72,701	71,664	75,167	63,405	62,531
4 Total Revenue Requirement Capital	<u>14,891,262</u>		<u>60,788</u>	<u>62,263</u>	<u>90,268</u>	<u>144,284</u>	<u>182,124</u>	<u>840,506</u>	<u>151,194</u>	<u>160,309</u>	<u>213,790</u>	<u>181,429</u>	<u>197,096</u>	<u>222,477</u>	<u>165,778</u>	<u>86,211</u>
5 2010\$ INDEX			1.00	1.02	1.04	1.06	1.08	1.10	1.13	1.15	1.17	1.20	1.22	1.24	1.27	1.29
6 Total Capital Constant 2010\$		<u>8,073,659</u>	<u>60,788</u>	<u>61,042</u>	<u>86,763</u>	<u>135,962</u>	<u>168,255</u>	<u>761,272</u>	<u>134,256</u>	<u>139,558</u>	<u>182,468</u>	<u>151,812</u>	<u>161,688</u>	<u>178,930</u>	<u>130,715</u>	<u>66,644</u>
7 <b>Generation Expansion Details:</b>																
8 HRDESP 54 <sup>-3</sup>	581,976		0	0	0	0	0	581,976	0	0	0	0	0	0	0	0
9 ISLPOND1 55 <sup>-3</sup>	199,118		0	0	5,285	45,735	65,565	82,532	0	0	0	0	0	0	0	0
10 HRD_Up_G 53	100,000		0	0	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	0	0
11 HRD_LNxB 52	19,816		0	0	0	0	0	5,648	6,329	7,840	0	0	0	0	0	0
12 PORTLAND 51 <sup>-3</sup>	110,936		0	0	0	0	0	0	4,555	24,194	82,187	0	0	0	0	0
13 HRD_Iso1 50	120,973		0	0	0	0	0	32,549	12,601	28,589	23,083	24,151	0	0	0	0
14 ROUNDPNPND 49 <sup>-3</sup>	185,355		0	0	0	0	0	0	0	0	14,700	84,578	86,078	0	0	0
15 CC_170_1 48 <sup>-3</sup>	281,562		0	0	0	0	0	0	0	0	0	0	35,820	145,539	100,203	0
16 NEWGT_50 47 <sup>-3</sup>	91,121		0	0	0	0	0	0	0	0	0	0	0	0	901	23,680
17 HRD_Iso2 46	8,548		0	0	0	0	0	0	0	0	0	0	3,534	1,771	1,269	0
18 NEWGT_50 45 <sup>-3</sup>	96,698		0	0	0	0	0	0	0	0	0	0	0	0	0	0
19 WSLR27MW 43 <sup>-3</sup>	94,442		0	0	0	0	0	0	0	0	0	0	0	0	0	0
20 WFMR27MW 44 <sup>-3</sup>	94,442		0	0	0	0	0	0	0	0	0	0	0	0	0	0
21 HRD_Iso3 42	3,608		0	0	0	0	0	0	0	0	0	0	0	0	0	0
22 NEWGT_50 41 <sup>-3</sup>	102,617		0	0	0	0	0	0	0	0	0	0	0	0	0	0
23 CC_170G2 39 <sup>-3</sup>	346,330		0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 CC_170G1 40 <sup>-3</sup>	464,883		0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 WNDr25MW 38 <sup>-3</sup>	98,478		0	0	0	0	0	0	0	0	0	0	0	0	0	0
26 CC_170G1 37 <sup>-3</sup>	491,888		0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 NEWGT_50 36	130,143		0	0	0	0	0	0	0	0	0	0	0	0	0	0
28 NEWGT_50 35	140,871		0	0	0	0	0	0	0	0	0	0	0	0	0	0
29 WSLR27MW 33	140,336		0	0	0	0	0	0	0	0	0	0	0	0	0	0
30 WFMR27MW 34	140,336		0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 NEWGT_50 32	149,493		0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 CC_170G2 31	476,927		0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 CC_170G1 30	664,743		0	0	0	0	0	0	0	0	0	0	0	0	0	0
34 WNDr25MW 29	146,333		0	0	0	0	0	0	0	0	0	0	0	0	0	0
35 CC_170G2 28	533,945		0	0	0	0	0	0	0	0	0	0	0	0	0	0
36 CC_170G1 18	817,654		0	0	0	0	0	0	0	0	0	0	0	0	0	0
37 NEWGT_50 22	197,253		0	0	0	0	0	0	0	0	0	0	0	0	0	0
38 NEWGT_50 27	197,253		0	0	0	0	0	0	0	0	0	0	0	0	0	0
39 NEWGT_50 17	201,198		0	0	0	0	0	0	0	0	0	0	0	0	0	0
40 CC_170G2 14	644,523		0	0	0	0	0	0	0	0	0	0	0	0	0	0
41 CC_170G1 13	881,589		0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	<u>8,955,390</u>		<u>0</u>	<u>0</u>	<u>25,285</u>	<u>65,735</u>	<u>85,565</u>	<u>722,705</u>	<u>43,485</u>	<u>60,623</u>	<u>119,970</u>	<u>108,728</u>	<u>125,432</u>	<u>147,310</u>	<u>102,373</u>	<u>23,680</u>

<sup>-1</sup> Represents a new transmission line and upgrades to existing lines from Bay d'Espoir to Western Avalon. Source: LCP 2010.

<sup>-2</sup> Sustaining capital, with adjustments for escalation and timing differences. Source: 20-Year Capital Plan, August 2009.

<sup>-3</sup> Subset of total capital to 2036, for new generation additions (excludes Holyrood upgrades and Low Nox Burners)

3,239,847

NEWFOUNDLAND AND LABRADOR HYDRO  
PLF10 Isolated Island  
Capital Expenditures by Year (\$000)

	Total															
	In-Svc Cost	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
1 Strategist Generation Expansion (details below starting at Row 7)	8,955,390	68,512	1,024	25,130	131,973	132,078	26,668	84,409	162,693	353,971	327,092	192,011	185,116	171,223	0	0
2 Transmission Upgrade <sup>(1)</sup>	195,958															
3 Sustaining Capital <sup>(2)</sup>	5,739,914	66,737	66,763	65,413	66,883	74,352	70,591	78,365	80,000	81,571	83,200	84,884	86,578	88,323	90,070	91,874
4 Total Revenue Requirement Capital	14,891,262	135,249	67,787	90,543	198,856	206,430	97,259	162,774	242,693	435,542	410,292	276,895	271,694	259,546	90,070	91,874
5 2010\$ INDEX		1.32	1.35	1.37	1.40	1.43	1.46	1.49	1.52	1.55	1.58	1.61	1.64	1.67	1.71	1.74
6 Total Capital Constant 2010\$		102,502	50,367	65,956	142,015	144,534	66,762	109,542	160,123	281,725	260,189	172,152	165,606	155,099	52,769	52,770
7 <b>Generation Expansion Details:</b>																
8 HRDESP 54 <sup>-3</sup>	581,976	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 ISLPOND1 55 <sup>-3</sup>	199,118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10 HRD_Up_G 53	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11 HRD_LNxB 52	19,816	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 PORTLAND 51 <sup>-3</sup>	110,936	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 HRD_Iso1 50	120,973	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 ROUNDPND 49 <sup>-3</sup>	185,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 CC_170_1 48 <sup>-3</sup>	281,562	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16 NEWGT_50 47 <sup>-3</sup>	91,121	66,540	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17 HRD_Iso2 46	8,548	1,973	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 NEWGT_50 45 <sup>-3</sup>	96,698	0	956	25,130	70,613	0	0	0	0	0	0	0	0	0	0	0
19 WSLR27MW 43 <sup>-3</sup>	94,442	0	0	0	30,680	63,762	0	0	0	0	0	0	0	0	0	0
20 WFMR27MW 44 <sup>-3</sup>	94,442	0	0	0	30,680	63,762	0	0	0	0	0	0	0	0	0	0
21 HRD_Iso3 42	3,608	0	68	0	0	3,540	0	0	0	0	0	0	0	0	0	0
22 NEWGT_50 41 <sup>-3</sup>	102,617	0	0	0	0	1,014	26,668	74,935	0	0	0	0	0	0	0	0
23 CC_170G2 39 <sup>-3</sup>	346,330	0	0	0	0	0	0	0	44,060	179,018	123,253	0	0	0	0	0
24 CC_170G1 40 <sup>-3</sup>	464,883	0	0	0	0	0	0	9,474	118,633	174,953	161,823	0	0	0	0	0
25 WNDr25MW 38 <sup>-3</sup>	98,478	0	0	0	0	0	0	0	0	0	31,991	66,487	0	0	0	0
26 CC_170G1 37 <sup>-3</sup>	491,888	0	0	0	0	0	0	0	0	0	10,025	125,524	185,116	171,223	0	0
27 NEWGT_50 36	130,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28 NEWGT_50 35	140,871	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29 WSLR27MW 33	140,336	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30 WFMR27MW 34	140,336	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 NEWGT_50 32	149,493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 CC_170G2 31	476,927	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 CC_170G1 30	664,743	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34 WNDr25MW 29	146,333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35 CC_170G2 28	533,945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36 CC_170G1 18	817,654	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37 NEWGT_50 22	197,253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38 NEWGT_50 27	197,253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39 NEWGT_50 17	201,198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40 CC_170G2 14	644,523	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41 CC_170G1 13	881,589	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	8,955,390	68,512	1,024	25,130	131,973	132,078	26,668	84,409	162,693	353,971	327,092	192,011	185,116	171,223	0	0

<sup>-1</sup> Represents a new transmission line and upgrades to existing lines from Bay d'Espoir to Western Avalon. Source: LCP 2010.

<sup>-2</sup> Sustaining capital, with adjustments for escalation and timing differences. Source: 20-Year Capital Plan, August 2009.

<sup>-3</sup> Subset of total capital to 2036, for new generation additions (excludes Holyrood upgrades and Low Nox Burners)

3,239,847

NEWFOUNDLAND AND LABRADOR HYDRO  
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Capital Expenditures by Year (\$000)

	Total In-Svc Cost	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053
1 Strategist Generation Expansion (details below starting at Row 7)	8,955,390	0	1,287	33,821	95,035	0	1,393	36,609	102,869	92,656	289,018	369,235	339,365	250,168	231,393	47,537
2 Transmission Upgrade <sup>(1)</sup>	195,958															
3 Sustaining Capital <sup>(2)</sup>	5,739,914	93,737	95,604	97,522	99,444	101,420	103,465	105,555	107,656	109,808	112,023	114,226	116,565	118,890	121,279	123,720
4 Total Revenue Requirement Capital	14,891,262	93,737	96,891	131,343	194,479	101,420	104,858	142,164	210,525	202,464	401,041	483,461	455,930	369,058	352,672	171,257
5 2010\$ INDEX		1.78	1.81	1.85	1.88	1.92	1.96	2.00	2.04	2.08	2.12	2.16	2.21	2.25	2.30	2.34
6 Total Capital Constant 2010\$		52,784	53,490	71,089	103,197	52,762	53,480	71,086	103,204	97,306	188,965	223,334	206,486	163,865	153,519	73,087
7 <b>Generation Expansion Details:</b>																
8 HRDESP 54 <sup>-3</sup>	581,976	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 ISLPOND1 55 <sup>-3</sup>	199,118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10 HRD_Up_G 53	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11 HRD_LNxB 52	19,816	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 PORTLAND 51 <sup>-3</sup>	110,936	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 HRD_Iso1 50	120,973	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 ROUNDPN 49 <sup>-3</sup>	185,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 CC_170_1 48 <sup>-3</sup>	281,562	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16 NEWGT_50 47 <sup>-3</sup>	91,121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17 HRD_Iso2 46	8,548	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 NEWGT_50 45 <sup>-3</sup>	96,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19 WSLR27MW 43 <sup>-3</sup>	94,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20 WFMR27MW 44 <sup>-3</sup>	94,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21 HRD_Iso3 42	3,608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22 NEWGT_50 41 <sup>-3</sup>	102,617	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23 CC_170G2 39 <sup>-3</sup>	346,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 CC_170G1 40 <sup>-3</sup>	464,883	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 WNDr25MW 38 <sup>-3</sup>	98,478	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26 CC_170G1 37 <sup>-3</sup>	491,888	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 NEWGT_50 36	130,143	0	1,287	33,821	95,035	0	0	0	0	0	0	0	0	0	0	0
28 NEWGT_50 35	140,871	0	0	0	0	0	1,393	36,609	102,869	0	0	0	0	0	0	0
29 WSLR27MW 33	140,336	0	0	0	0	0	0	0	0	45,589	94,747	0	0	0	0	0
30 WFMR27MW 34	140,336	0	0	0	0	0	0	0	0	45,589	94,747	0	0	0	0	0
31 NEWGT_50 32	149,493	0	0	0	0	0	0	0	0	1,478	38,850	109,166	0	0	0	0
32 CC_170G2 31	476,927	0	0	0	0	0	0	0	0	0	60,674	246,523	169,730	0	0	0
33 CC_170G1 30	664,743	0	0	0	0	0	0	0	0	0	0	13,547	169,635	250,168	231,393	0
34 WNDr25MW 29	146,333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,537
35 CC_170G2 28	533,945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36 CC_170G1 18	817,654	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37 NEWGT_50 22	197,253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38 NEWGT_50 27	197,253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39 NEWGT_50 17	201,198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40 CC_170G2 14	644,523	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41 CC_170G1 13	881,589	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	8,955,390	0	1,287	33,821	95,035	0	1,393	36,609	102,869	92,656	289,018	369,235	339,365	250,168	231,393	47,537

<sup>-1</sup> Represents a new transmission line and upgrades to existing lines from Bay d'Espoir to Western Avalon. Source: LCP 2010.

<sup>-2</sup> Sustaining capital, with adjustments for escalation and timing differences. Source: 20-Year Capital Plan, August 2009.

<sup>-3</sup> Subset of total capital to 2036, for new generation additions (excludes Holyrood upgrades and Low Nox Burners)

3,239,847

NEWFOUNDLAND AND LABRADOR HYDRO  
PLF10 Isolated Island  
Capital Expenditures by Year (\$000)

	Total														
	In-Svc Cost	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067
1 Strategist Generation Expansion (details below starting at Row 7)	8,955,390	166,724	275,995	190,022	0	0	0	16,664	212,556	412,227	624,990	246,885	558,124	561,150	306,875
2 Transmission Upgrade <sup>(1)</sup>	195,958														
3 Sustaining Capital <sup>(2)</sup>	5,739,914	126,228	128,728	131,234	133,854	136,532	139,208	142,002	144,916	147,826	150,741	152,118	155,206	159,936	163,199
4 Total Revenue Requirement Capital	14,891,262	292,952	404,723	321,256	133,854	136,532	139,208	158,666	357,472	560,053	775,731	399,003	713,330	721,086	470,074
5 2010\$ INDEX		2.39	2.44	2.49	2.54	2.59	2.64	2.69	2.75	2.80	2.86	2.91	2.97	3.03	3.09
6 Total Capital Constant 2010\$		122,571	166,016	129,194	52,774	52,775	52,754	58,949	130,207	199,995	271,583	136,952	240,039	237,891	152,040
7 <b>Generation Expansion Details:</b>															
8 HRDESP 54	<sup>-3</sup> 581,976	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 ISLPOND1 55	<sup>-3</sup> 199,118	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10 HRD_Up_G 53	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11 HRD_LNxB 52	19,816	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 PORTLAND 51	<sup>-3</sup> 110,936	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 HRD_Iso1 50	120,973	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 ROUNDPN 49	<sup>-3</sup> 185,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 CC_170_1 48	<sup>-3</sup> 281,562	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16 NEWGT_50 47	<sup>-3</sup> 91,121	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17 HRD_Iso2 46	8,548	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 NEWGT_50 45	<sup>-3</sup> 96,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19 WSLR27MW 43	<sup>-3</sup> 94,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20 WFMR27MW 44	<sup>-3</sup> 94,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21 HRD_Iso3 42	3,608	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22 NEWGT_50 41	<sup>-3</sup> 102,617	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23 CC_170G2 39	<sup>-3</sup> 346,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 CC_170G1 40	<sup>-3</sup> 464,883	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 WNDr25MW 38	<sup>-3</sup> 98,478	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26 CC_170G1 37	<sup>-3</sup> 491,888	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 NEWGT_50 36	130,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28 NEWGT_50 35	140,871	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29 WSLR27MW 33	140,336	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30 WFMR27MW 34	140,336	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 NEWGT_50 32	149,493	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 CC_170G2 31	476,927	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 CC_170G1 30	664,743	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34 WNDr25MW 29	146,333	98,796	0	0	0	0	0	0	0	0	0	0	0	0	0
35 CC_170G2 28	533,945	67,928	275,995	190,022	0	0	0	0	0	0	0	0	0	0	0
36 CC_170G1 18	817,654	0	0	0	0	0	0	16,664	208,656	307,714	284,620	0	0	0	0
37 NEWGT_50 22	197,253	0	0	0	0	0	0	0	1,950	51,262	144,042	0	0	0	0
38 NEWGT_50 27	197,253	0	0	0	0	0	0	0	1,950	51,262	144,042	0	0	0	0
39 NEWGT_50 17	201,198	0	0	0	0	0	0	0	0	1,989	52,287	146,922	0	0	0
40 CC_170G2 14	644,523	0	0	0	0	0	0	0	0	0	0	81,996	333,153	229,374	0
41 CC_170G1 13	881,589	0	0	0	0	0	0	0	0	0	0	17,967	224,971	331,775	306,875
42	8,955,390	166,724	275,995	190,022	0	0	0	16,664	212,556	412,227	624,990	246,885	558,124	561,150	306,875

<sup>-1</sup> Represents a new transmission line and upgrades to existing lines from Bay d'Espoir to Western Avalon. Source: LCP 2010.

<sup>-2</sup> Sustaining capital, with adjustments for escalation and timing differences. Source: 20-Year Capital Plan, August 2009.

<sup>-3</sup> Subset of total capital to 2036, for new generation additions (excludes Holyrood upgrades and Low Nox Burners)

3,239,847