NP GENERAL SERVICE ENERGY LOAD BY CUSTOMER CLASS (GWh)

	Small	Large	All Electric	Total	Total Weather Adjusted
2000	303.5	535.2	935.2	1773.9	1812.4
2001	304.4	553.4	979.4	1837.2	1856.8
2002	305.2	566.5	1009.1	1880.8	1886.1
2003	302.5	587.8	1028.8	1919.1	1937.2
2004	299.2	601.2	1033.3	1933.7	1970.5
2005	296.7	586.4	1055.4	1938.5	1981.3
2006	290.2	567.3	1061.0	1918.4	1977.1
2007	295.8	580.2	1126.3	2002.3	2009.2
2008	290.3	579.1	1151.8	2021.1	2036.0
2009	286.7	582.3	1175.5	2044.5	2058.6
2010	282.3	580.6	1159.7	2022.6	2069.5

NP Domestic Load, Avg Use, and Customers

	Actual Load (GWh)	Weather Adjusted Load (GWh)	KWh / Year Actual	KWh / Year Weather Adjusted	Customers	System Peak MW (Actual)	System Peak MW (Weather Adjusted)
2000	2578.3	2707.0	13,975	14,673	185,287	1025.5	
2001	2702.2	2774.7	14,537	14,927	186,828	988.7	
2002	2822.5	2843.4	15,033	15,144	188,925	1175.9	
2003	2848.2	2909.3	15,000	15,322	191,314	1118.3	
2004	2862.8	2972.3	14,874	15,443	193,912	1167.3	1181.5
2005	2865.8	2986.7	14,689	15,309	196,412	1124.0	1179.2
2006	2784.7	2978.0	14,116	15,096	198,568	1142.3	1171.8
2007	3001.8	3038.2	15,029	15,211	201,045	1136.1	1161.2
2008	3057.5	3122.2	15,096	15,416	204,204	1180.5	1188.0
2009	3159.6	3205.0	15,353	15,574	207,335	1218.6	1237.1
2010	3143.3	3306.5	15,021	15,801	211,091	1205.8	1237.6

NLH Industrial Load (GWh)

2000	2777.6
2001	2594.9
2002	2622.5
2003	2721.1
2004	2796.3
2005	2637.6
2006	2215.6
2007	2105.1
2008	1980.9
2009	1275.5
2010	1258.4

NLH Key Forecasted Units for Island Interconnected System

		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NEWFOUNDLAND POWER																					
DOMESTIC CUSTOMERS		######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######
AVERAGE USE	(KWh)	14,733	14,478	14,433	14,532	14,611	14,689	14,786	14,857	14,776	14,550	14,573	14,586	14,590	14,607	14,639	14,681	14,714	14,736	14,743	14,701
DOMESTIC SALES	(GWh)	2743	2720	2736	2781	2822	2864	2911	2954	2968	2953	2988	3022	3054	3089	3127	3168	3207	3245	3280	3303
GENERAL SERVICE	(GWh)																				
Small GS Sales		323	325	332	337	339	341	345	349	352	358	363	367	372	376	380	385	392	397	401	404
Large GS Sales		559	569	579	590	597	602	611	624	638	652	664	675	685	695	704	716	730	744	755	764
All Electric GS Sales		972	998	1022	1046	1067	1088	1112	1138	1163	1190	1216	1241	1267	1293	1319	1347	1375	1403	1431	1457
TOTAL GENERAL SERVICE SALES		1854	1892	1933	1973	2003	2031	2068	2111	2153	2199	2242	2283	2323	2365	2403	2449	2497	2544	2587	2625
NP SYSTEM PEAK	(MW)	1126	1137	1144	1165	1184	1204	1226	1248	1263	1268	1282	1296	1310	1325	1340	1356	1373	1389	1404	1416
TOTAL INDUSTRIAL ENERGY	(GWh)	2770	2823	2823	2823	2823	2823	2823	2823	2823	2823	2823	2823	2823	2823	2823	2823	2823	2823	2823	2823

NLH Key Forecasted Units for Island Interconnected System

		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NEWFOUNDLAND POWER																				
DOMESTIC CUSTOMERS		######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######
AVERAGE USE	(KWh)	14,685	14,762	14,717	14,743	14,764	14,789	14,827	14,850	14,876	14,855	14,882	14,957	14,968	14,909	14,779	14,785	14,830	14,885	14,897
DOMESTIC SALES	(GWh)	2756	2797	2815	2848	2879	2909	2943	2973	3005	3028	3061	3104	3135	3151	3151	3180	3219	3260	3292
GENERAL SERVICE	(GWh)																			
Small GS Sales		312	312	312	312	312	312	312	312	312	312	312	312	312	312	312	312	312	312	312
Large GS Sales		553	553	553	553	553	553	553	553	553	553	553	553	553	553	553	553	553	553	553
All Electric GS Sales		1004	1032	1059	1084	1104	1128	1152	1177	1203	1227	1253	1279	1306	1331	1357	1385	1414	1441	1469
TOTAL GENERAL SERVICE SALES		1869	1897	1924	1949	1969	1993	2017	2042	2068	2092	2118	2144	2171	2196	2222	2250	2279	2306	2334
NP SYSTEM PEAK	(MW)	1128	1144	1154	1164	1168	1180	1192	1204	1216	1227	1238	1250	1263	1273	1283	1290	1302	1315	1329
TOTAL INDUSTRIAL ENERGY	(GWh)	2664	2720	2735	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730

NLH Key Forecasted Units for Island Interconnected System

		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NEWFOUNDLAND POWER																					
DOMESTIC CUSTOMERS		######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######
AVERAGE USE	(KWh)	15,164	15,052	14,818	14,786	14,725	14,664	14,657	14,704	14,742	14,672	14,550	14,543	14,571	14,597	14,602	14,623	14,684	14,687	14,695	14,713
DOMESTIC SALES	(GWh)	2881	2893	2880	2906	2925	2944	2974	3014	3053	3069	3074	3102	3138	3174	3205	3240	3284	3315	3347	3382
GENERAL SERVICE	(GWh)																				
Small GS Sales		306	306	306	306	306	306	306	306	306	306	306	306	306	306	306	306	306	306	306	306
Large GS Sales		567	567	567	567	567	567	567	567	567	567	567	567	567	567	567	567	567	567	567	567
All Electric GS Sales		1038	1065	1092	1119	1143	1170	1197	1226	1253	1278	1307	1335	1362	1389	1417	1445	1474	1502	1531	1561
TOTAL GENERAL SERVICE SALES		1911	1938	1965	1992	2016	2043	2070	2099	2126	2151	2180	2208	2235	2262	2290	2318	2347	2375	2404	2434
NP SYSTEM PEAK	(MW)	1155	1177	1182.7	1190.4	1201	1211	1220	1230	1242	1254	1262	1268	1277	1289	1299	1310	1321	1333	1345	1356
TOTAL INDUSTRIAL ENERGY	(GWh)	2762	2775	2771	2768	2771	2770	2770	2770	2770	3164	3164	3164	3164	3164	3164	3164	3164	3164	3164	3164

NLH Key Forecasted Units for Island Interconnected System

		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
NEWFOUNDLAND POWER																					
DOMESTIC CUSTOMERS		######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######
AVERAGE USE	(KWh)	14,905	15,097	14,961	14,937	14,904	14,992	15,116	15,077	15,029	14,937	14,917	14,957	14,964	14,973	15,016	15,056	15,051	15,045	15,084	15,124
DOMESTIC SALES	(GWh)	2868	2937	2939	2960	2980	3024	3075	3093	3108	3113	3131	3163	3187	3211	3243	3273	3294	3314	3344	3374
GENERAL SERVICE	(GWh)																				
Small GS Sales		305	305	305	305	305	305	305	305	305	305	305	305	305	305	305	305	305	305	305	305
Large GS Sales		575	575	575	575	575	575	575	575	575	575	575	575	575	575	575	575	575	575	575	575
All Electric GS Sales		1061	1087	1106	1129	1154	1180	1200	1221	1244	1268	1291	1315	1336	1360	1384	1408	1433	1452	1476	1501
TOTAL GENERAL SERVICE SALES		1941	1967	1986	2009	2034	2060	2080	2101	2124	2148	2171	2195	2216	2240	2264	2288	2313	2332	2356	2381
NP SYSTEM PEAK	(MW)	1170	1177	1201	1208.9	1220	1233	1245	1262	1272	1276	1285	1298	1311	1324	1337	1351	1365	1377	1390	1403
TOTAL INDUSTRIAL ENERGY	(GWh)	2729	2725	2722	2725	2724	2728	2728	2728	3013	3058	3098	3098	3098	3098	3098	3098	3098	3098	3098	3098

NLH Key Forecasted Units for Island Interconnected System

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
NEWFOUNDLAND POWER																					
DOMESTIC CUSTOMERS		######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######
AVERAGE USE	(KWh)	15,245	15,096	15,179	15,114	15,189	15,345	15,293	15,271	15,210	15,235	15,287	15,344	15,399	15,474	15,531	15,553	15,572	15,617	15,676	15,726
DOMESTIC SALES	(GWh)	2971	2973	3020	3037	3082	3143	3161	3183	3197	3227	3263	3300	3336	3377	3414	3443	3471	3504	3541	3577
GENERAL SERVICE	(GWh)																				
Small GS Sales		302	302	302	302	302	302	302	302	302	302	302	302	302	302	302	302	302	302	302	302
Large GS Sales		590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
All Electric GS Sales		1084	1106	1128	1151	1176	1199	1219	1240	1263	1285	1308	1330	1353	1376	1400	1423	1442	1465	1489	1512
TOTAL GENERAL SERVICE SALES		1976	1998	2020	2043	2068	2091	2111	2132	2155	2177	2200	2222	2245	2268	2292	2315	2334	2357	2381	2404
NP SYSTEM PEAK	(MW)	1187	1196	1203	1218	1226	1241	1259	1270	1280	1287	1298	1310	1322	1334	1346	1359	1370	1382	1394	1406
TOTAL INDUSTRIAL ENERGY	(GWh)	2763	2763	2828	2828	2828	2828	2828	3098	3143	3183	3133	3133	3133	3133	3133	3133	3133	3133	3133	3133

NLH Key Forecasted Units for Island Interconnected System

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
NEWFOUNDLAND POWER																					
DOMESTIC CUSTOMERS		######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######
AVERAGE USE	(KWh)	15,103	15,032	15,051	15,265	15,474	15,552	15,330	15,248	15,268	15,308	15,384	15,452	15,551	15,632	15,690	15,744	15,824	15,906	15,974	16,030
DOMESTIC SALES	(GWh)	2982	2998	3032	3104	3176	3220	3201	3209	3239	3271	3312	3350	3395	3435	3471	3505	3544	3584	3621	3654
GENERAL SERVICE	(GWh)																				
Small GS Sales		302	302	302	302	302	302	302	302	302	302	302	302	302	302	302	302	302	302	302	302
Large GS Sales		600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600
All Electric GS Sales		1097	1128	1152	1179	1202	1227	1250	1274	1299	1323	1347	1372	1396	1421	1446	1469	1494	1519	1545	1571
TOTAL GENERAL SERVICE SALES		1999	2030	2054	2081	2104	2129	2152	2176	2201	2225	2249	2274	2298	2323	2348	2371	2396	2421	2447	2473
NP SYSTEM PEAK	(MW)	1198	1197	1217	1229	1249	1268	1272	1286	1292	1303	1314	1327	1339	1352	1364	1376	1389	1400	1413	1425
TOTAL INDUSTRIAL ENERGY	(GWh)	2232	2268	2241	2258	2258	2258	2528	2573	2613	2563	2563	2563	2563	2563	2563	2563	2563	2563	2563	2563

NLH Key Forecasted Units for Island Interconnected System

		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
NEWFOUNDLAND POWER																				
DOMESTIC CUSTOMERS		######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######
AVERAGE USE	(KWh)	15,058	15,059	15,106	15,221	15,285	15,295	15,229	15,243	15,258	15,250	15,299	15,385	15,431	15,490	15,544	15,556	15,638	15,731	15,820
DOMESTIC SALES	(GWh)	3004	3033	3071	3123	3164	3193	3206	3235	3264	3288	3324	3368	3403	3442	3479	3506	3550	3596	3642
GENERAL SERVICE	(GWh)																			
Small GS Sales		300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300
Large GS Sales		590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
All Electric GS Sales		1126	1148	1172	1194	1214	1229	1249	1268	1288	1310	1332	1354	1376	1399	1419	1442	1465	1487	1509
TOTAL GENERAL SERVICE SALES		2016	2038	2062	2084	2104	2119	2139	2158	2178	2200	2222	2244	2266	2289	2309	2332	2355	2377	2399
NP SYSTEM PEAK	(MW)	1196	1199	1217	1230	1246	1260	1270	1276	1285	1295	1303	1314	1329	1342	1356	1370	1381	1395	1410
TOTAL INDUSTRIAL ENERGY	(GWh)	2256	2241	2251	2251	2620	2878	2878	2878	2828	2828	2828	2828	2828	2828	2828	2828	2828	2828	2828

NLH Key Forecasted Units for Island Interconnected System

		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
NEWFOUNDLAND POWER																					
DOMESTIC CUSTOMERS		######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######
AVERAGE USE	(KWh)	15,318	15,381	15,401	15,388	15,338	15,193	15,180	14,925	14,843	14,726	14,606	14,565	14,526	14,528	14,585	14,608	14,605	14,637	14,663	14,724
DOMESTIC SALES	(GWh)	3097	3146	3186	3219	3243	3246	3276	3253	3265	3269	3271	3290	3310	3337	3378	3410	3436	3470	3502	3543
GENERAL SERVICE	(GWh)																				
Small GS Sales		300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300
Large GS Sales		590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
All Electric GS Sales		1154	1177	1204	1230	1251	1276	1296	1317	1342	1368	1393	1420	1444	1468	1495	1522	1549	1576	1603	1631
TOTAL GENERAL SERVICE SALES		2044	2067	2094	2120	2141	2166	2186	2207	2232	2258	2283	2310	2334	2358	2385	2412	2439	2466	2493	2521
NP SYSTEM PEAK	(MW)	1213	1234	1251	1264	1279	1291	1299	1313	1315	1323	1331	1338	1347	1358	1369	1381	1393	1404	1416	1428
TOTAL INDUSTRIAL ENERGY	(GWh)	2030	2007	2016	2039	2262	2576	2644	2599	2599	2599	2599	2599	2599	2599	2599	2599	2599	2599	2599	2599

NLH Key Forecasted Units for Island Interconnected System

		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
NEWFOUNDLAND POWER																					
DOMESTIC CUSTOMERS		######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######
AVERAGE USE	(KWh)	15,400	15,539	15,643	15,748	15,722	15,691	15,599	15,682	15,507	15,428	15,430	15,383	15,517	15,572	15,726	15,647	15,661	15,731	15,838	15,941
DOMESTIC SALES	(GWh)	3167	3239	3305	3370	3406	3440	3459	3517	3514	3531	3565	3587	3650	3694	3761	3772	3804	3848	3902	3954
GENERAL SERVICE	(GWh)																				
Small GS Sales		300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300
Large GS Sales		585	585	585	585	585	585	585	585	585	585	585	585	585	585	585	585	585	585	585	585
All Electric GS Sales		1178	1214	1248	1268	1295	1322	1351	1370	1387	1407	1431	1455	1476	1498	1522	1543	1563	1584	1605	1626
TOTAL GENERAL SERVICE SALES		2063	2099	2133	2153	2180	2207	2236	2255	2272	2292	2316	2340	2361	2383	2407	2428	2448	2469	2490	2511
NP SYSTEM PEAK	(MW)	1237	1262	1287	1309	1326	1341	1353	1363	1382	1388	1396	1408	1418	1434	1447	1462	1470	1480	1491	1504
TOTAL INDUSTRIAL ENERGY	(GWh)	1603	1435	1456	1679	1984	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009

NLH Key Forecasted Units for Island Interconnected System

		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
NEWFOUNDLAND POWER																					
DOMESTIC CUSTOMERS		######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######	######
AVERAGE USE	(KWh)	15,582	15,743	15,607	15,785	15,819	15,723	15,512	15,398	15,451	15,473	15,453	15,562	15,662	15,806	15,797	15,770	15,833	15,918	15,978	16,032
DOMESTIC SALES	(GWh)	3251	3328	3341	3420	3468	3486	3477	3487	3534	3573	3601	3659	3715	3780	3809	3833	3877	3927	3971	4012
GENERAL SERVICE	(GWh)																				
Small GS Sales		300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300	300
Large GS Sales		585	585	585	585	585	585	585	585	585	585	585	585	585	585	585	585	585	585	585	585
All Electric GS Sales		1208	1249	1280	1310	1342	1375	1401	1424	1449	1478	1508	1539	1568	1600	1630	1660	1691	1722	1752	1783
TOTAL GENERAL SERVICE SALES		2093	2134	2165	2195	2227	2260	2286	2309	2334	2363	2393	2424	2453	2485	2515	2545	2576	2607	2637	2668
NP SYSTEM PEAK	(MW)	1252	1269	1294	1308	1331	1347	1360	1370	1381	1397	1411	1425	1443	1461	1480	1494	1507	1522	1538	1553
TOTAL INDUSTRIAL ENERGY	(GWh)	1278	1271	1362	1604	1789	1853	1853	1853	1853	1853	1853	1853	1853	1853	1853	1853	1853	1853	1853	1853